



CITY OF BALDWIN PARK
ANNUAL ACTION PLAN
JULY 1, 2022 - JUNE 30, 2023

For Council Consideration
May 4, 2022

COMMUNITY DEVELOPMENT DEPARTMENT
HOUSING DIVISION
14403 PACIFIC AVENUE
BALDWIN PARK, CA 91706

CITY OF BALDWIN PARK
2022-23 ANNUAL ACTION PLAN

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EXECUTIVE SUMMARY

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

Introduction

The Consolidated Plan is designed to help the City of Baldwin Park assess affordable housing and community development needs and market conditions in order to make data-driven, place-based investment decisions. The consolidated planning process serves as the framework for a community-wide dialogue to identify housing and community development priorities that align and focus funding from the Community Development Block Grant (CDBG) and Home Investment Partnership Act (HOME) programs. The goals are to assist low and moderate-income persons, provide decent housing, create suitable living environments, and expand economic opportunities. Included in the Consolidated Plan are broad five-year objectives and strategies to accomplish these goals. Specific identifiable benchmarks for measuring progress in realizing the City's strategy are proposed in the Action Plan for 2022-23.

The 2022-23 Annual Action Plan includes application for funds under two different HUD entitlement programs - Community Development Block Grant (CDBG) and the HOME Investment Partnership Program (HOME). Current year entitlements combined with reallocations from prior years bring the total funding for program year 2022-23 to over \$4 million. The following Annual Action Plan describes resources, programs, activities and actions Baldwin Park will take in the coming 2022-23 fiscal year to implement its strategic plan and ultimately achieve its Consolidated Plan goals and objectives, summarized in Table 1 on the following page.

Table 1 – 2020-2024 Consolidated Plan Priorities, Implementing Programs, and FY 2022-23 Goals

Consolidated Plan 5-Year Priority	2022-23 Implementing Programs	2022-23 Goals	Outcome/Objective*
Expand the Supply of Affordable Housing	▪ Habitat for Humanity CHDO Homeownership Project	▪ 2 Housing Units	DH-2
	▪ Cesar Chavez Foundation Affordable Housing Project	▪ 3 Housing Units	DH-2
	▪ Retirement Housing Foundation Senior Housing Project	▪ 3 Housing Units	DH-2
Preserve the Supply of Affordable Housing	▪ Home Improvement Grant Program	▪ 5 Housing Units	DH-3
	▪ Home Improvement Loan Program	▪ 2 Housing Units	DH-3
Ensure Equal Access to Housing Opportunities	▪ Fair Housing Services	▪ 100 Persons	N/A
Neighborhood Services & Community Facilities	▪ Code Enforcement	▪ 2,000 Housing Units	SL-3
Provide Public Services for LMI Residents	▪ Church of the Redeemer Food Bank	▪ 4,600 persons	SL-1
	▪ Family Service Center	▪ 600 Persons	SL-1
	▪ BPPD Pride Platoon	▪ 40 Persons	SL-1
	▪ Youth Employment Program	▪ 20 Persons	SL-1
	▪ Graffiti Removal Program	▪ 300 Persons	SL-1
Public Services for Residents with Special Needs	▪ Domestic Violence Advocate	▪ 250 Persons	SL-1
Prevent and Eliminate Homelessness	▪ East San Gabriel Valley Coalition for the Homeless	▪ 300 Persons	SL-1
Special Needs Non-Homeless, Facility/Infrastructure Improvements	▪ ADA Curb Ramps Project	▪ 4,614 Persons	SL-1
Other	▪ CDBG Program Administration	▪ Not Applicable	N/A
	▪ HOME Program Administration	▪ Not Applicable	N/A

Summarize the objectives and outcomes identified in the Plan

The U.S. Department of Housing and Urban Development (HUD) has established three predetermined objectives and outcomes designed to capture the range of community impacts that occur as a result of CDBG and HOME-funded programs. Each activity or program funded with CDBG or HOME must fall under one of three objectives and one of three outcomes. The framework of selecting these objectives and outcomes is known as HUD's CPD Outcome Performance Measurement System. Here are the objectives and outcomes to choose from:

Objectives

- **Creating Suitable Living Environments** relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment, from physical problems with their environment to social issues.
- **Providing Decent Housing** covers the wide range of housing activities where the purpose is to meet individual family or community housing needs.
- **Creating Economic Opportunities** applies to activities related to economic development, commercial revitalization, or job creation.

Outcomes

- **Availability/Accessibility** applies to activities that make services, infrastructure, public services, public facilities, housing, or shelter available or accessible to low- and moderate-income people, including persons with disabilities.
- **Affordability** applies to activities that provide affordability in a variety of ways to low- and moderate-income people and is appropriate to use whenever an activity is lowering the cost, improving the quality, or increasing the affordability of a product or service to benefit a low-income household.
- **Sustainability** applies to activities that are aimed at improving communities or neighborhoods, helping to make them livable or viable by providing benefit to persons of low- and moderate-income or by removing or eliminating slums or blighted areas, through multiple activities or services that sustain communities or neighborhoods.

Baldwin Park's Consolidated Plan Needs Assessment was developed by reviewing Census statistical data and building upon already adopted planning documents, coupled with consultation with housing, homeless and service providers, City Departments, and the public via community meetings, public hearings, and a Community Needs Assessment Survey. The result was the formation of seven areas of priority need, including:

1. **Expand the Supply of Affordable Housing** – Based on evaluation of 2011-2015 ACS and CHAS data, there is a high need for housing units affordable for households earning less than 80 percent of AMI. Of the 11,390 households earning 0-80 percent of AMI in the City, 7,704 are cost burdened households—meaning households paying more than 30 percent of their income for housing. Additionally, 3,875 of the cost burdened households are considered severely cost burdened households—meaning that they pay more than 50

percent of their income for housing. Of the 3,875 severely cost burdened households, 2,310 are renters. Of those severely cost burdened renter households, 2,255 households earn less than 50 percent of AMI and are considered the most at risk of becoming homeless.

The development of additional housing units affordable for low- and moderate-income households is rated as the highest priority need due to the number of severely cost burdened households in Baldwin Park. Additionally, responses to the 2020-2024 Consolidated Plan Needs Assessment Survey support the development of additional affordable housing units in Baldwin Park.

2. **Preserve the Supply of Affordable Housing** – As the City's housing stock ages, a growing percentage of housing units may need rehabilitation to allow them to remain safe and habitable. The situation is of particular concern for low- and moderate-income homeowners who are generally not in a financial position to properly maintain their homes.

The age and condition of Baldwin Park's housing stock is an important indicator of potential rehabilitation needs. Commonly, housing over 30 years of age needs some form of major rehabilitation, such as roof replacement, foundation work and plumbing systems. Housing over 15 years of age will generally exhibit deficiencies in terms of paint, weatherization, heating / air-conditioning systems, hot water heaters and finish plumbing fixtures.

Preservation of the physical and functional integrity of existing housing units occupied by low- and moderate-income households is a cost-effective way to invest limited resources to retain existing housing units that are already affordable to low- and moderate-income households in the community. Addressing substandard housing conditions through housing preservation activities provide that all economic segments of the community have the means to ensure that their property meets local standards and that all Baldwin Park residents have the opportunity to live in decent housing. Housing preservation is rated as a high priority need based on the demand for service reported by the City's Housing Rehabilitation Program staff and responses to the 2020-2024 Consolidated Plan Needs Assessment Survey.

3. **Ensure Equal Access to Housing Opportunities** – HUD mandates that all recipients of federal housing and community development assistance such as CDBG and HOME take actions to affirmatively further fair housing choice within their communities. The City of Baldwin Park will certify its compliance with HUD's requirement to affirmatively further fair housing choice in each Annual Action Plan requesting an annual allocation of CDBG and HOME funds.

Affirmatively furthering fair housing choice by ensuring equal access to housing opportunities is a high priority for HUD and the City of Baldwin Park. In accordance with HUD requirements, this priority will be addressed using CDBG funds.

4. **Neighborhood Services, Community Facilities** – In consultation with the City of Baldwin Park Public Works Department and Community Development Department, a high level of need exists within the City for activities such as infrastructure improvements, public facilities improvements, code enforcement and other activities that improve the housing and commercial structures in the area. Activities that can address neighborhood preservation include code enforcement, public facilities improvements and infrastructure improvements.

The City of Baldwin Park considers the preservation and enhancement of its low- and moderate-income neighborhoods a high priority and will support activities that will help prevent further deterioration of these neighborhoods. Based on need and available resources and results of the 2020-2024 Consolidated Plan Needs Assessment Survey, the improvement of neighborhoods, public facilities and infrastructure is rated as a high priority need for CDBG funds.

5. **Provide Public Services for Low Income Residents** – According to 2009-2015 American Community Survey 5-Year Estimates data, there are approximately 17,374 total households in Baldwin Park, of which 83 percent, or 14,420 households earn less than 80 percent of AMI. Data further indicates that 14.9 percent (11,347) of all residents are below the poverty level.

Consultation with organizations that provide a range of public services targeted to low- and moderate-income residents revealed the need for public services that address a variety of needs including those associated with affordable childcare, affordable housing, education, arts and recreation for children, youth, and families. Additional public services like Graffiti Removal will be provided for low- and moderate-income areas to benefit low-income residents.

Consistent with the results of the 2020-2024 Consolidated Plan Needs Assessment Survey, the provision of a wide range of public services for low- and moderate-income residents is a high priority.

6. **Public Services for Residents with Special Needs** - Analysis of available data and consultation with organizations providing services for special needs populations revealed a high need for a range of additional services including, but not limited to, those concerned with domestic violence and services for developmentally disabled adults.

Special needs services are rated as a high priority need based on the demand for service reported by local service providers and responses to the 2020-2024 Consolidated Plan Needs Assessment Survey.

7. **Prevent and Eliminate Homelessness** - According to the results of the most recent data available from the Los Angeles Homeless Service Authority (LAHSA), in 2019, the County as a whole experienced a 12 percent increase in the number of homeless persons, SPA region 3 experienced a 17 percent increase, and the City of Baldwin Park a 6 percent decrease (289 homeless persons counted in 2018 to 273 homeless persons counted in 2019). To address incidences of homelessness in Baldwin Park and to prevent extremely low-income Baldwin Park families from becoming homeless, the City places a high priority on programs that work to prevent homelessness or rapidly connect homeless individuals with housing and supportive services.

The City of Baldwin Park considers ending and preventing homelessness a high priority and will support CDBG public service activities that help prevent homelessness and that provide a structured path to stable housing for individuals and families who become homeless.

8. **Section 108 Loan Repayment** – This priority need satisfies the requirement to repay the Section 108 loan (principal and interest) used during the development of the Wal-Mart Center in 2003.
9. **Special Needs Non-Homeless, Facilities/Infrastructure Improvements** - In consultation with the City of Baldwin Park Public Works Department, a high level of need exists within the City for constructing Americans with Disability Act (ADA) compliant improvements, specifically in community and public facilities. Activities that address ADA-compliant improvements may include ADA-compliant restroom facilities, concrete pathways, curbs, ramps, railings, and directional signage.

Accessibility improvements for Special Needs Persons are rated as a priority need based on consultation with the Baldwin Park Public Works Department and responses to the 2020-2024 Consolidated Plan Needs Assessment Survey. The City of Baldwin Park considers creating unobstructed paths of travel and accessibility for special needs persons including seniors and severely disabled adults a high priority and will use CDBG funds to support activities that improve access to community and public facilities.

Evaluation of past performance

The second year of the FY 2020/21 – 2024/25 Consolidated Plan is still in process and performance accomplishments will be fully captured in the year-end FY 2020-21 Consolidated Annual Performance and Evaluation Report (CAPER).

Summary of citizen participation process and consultation process

As a condition to receiving Community Development Block Grant (CDBG) and Home Investment Partnership (HOME) funds, the City of Baldwin Park must engage stakeholders and the public

regarding the community's needs in the areas of community development and housing. To guide in this effort, the City has adopted a Citizen Participation Plan which outlines the citizen participation and consultation efforts necessary for the development of the Consolidated Plan, Annual Action Plan, and Consolidated Annual Performance and Evaluation Report (CAPER).

All of Baldwin Park's citizens are encouraged to participate in the planning, development, and implementation of the Annual Action Plan. Three public hearings are held by the City each year to discuss issues related to the Consolidated Plan as well as the Annual Action Plan. The first two hearings focus on the needs of the community and development of the Annual Action Plan and provides citizens with an opportunity to comment on the Annual Action Plan. The third public hearing is conducted as part of the year-end Consolidated Annual Performance and Evaluation Report (CAPER) process and focuses on performance as it relates to housing, homelessness, hazards associated with lead-based paint, accessibility, and community development needs, such as infrastructure and public services. In all cases, a Notice of Public Hearing was published at least 15 days prior to the hearing to provide residents with adequate notice.

A draft 2022-23 Annual Action Plan will be available for public comment for a 30-day period (April 1, 2022 – May 4, 2022). City Council public hearings were held on February 16, 2022 and May 4, 2022, providing residents and interested parties a final opportunity to comment on the Annual Action Plan prior to adoption and submittal to HUD.

Summary of public comments

[To be completed after public comment period and public hearing to adopt the AAP.]

Summary of comments or views not accepted and the reasons for not accepting them

[To be completed after public comment period and public hearing to adopt the AAP.]

Summary

The Consolidated Plan identifies the top funding priorities over the next five years. These priorities were established through a need's assessment, housing market analysis, feedback from public meetings, community surveys, and consultation with local stakeholders. Funding these priorities supports HUD's principal goals and objectives. These goals are meant to provide availability, sustainability, and affordability for Baldwin Park citizens. To summarize, the seven priority needs as identified in the Consolidated Plan are:

1. Expand the Supply of Affordable Housing
2. Preserve the Supply of Affordable Housing
3. Ensure Equal Access to Housing Opportunities
4. Neighborhood Services, Community Facilities
5. Provide Public Services for Low Income Residents
6. Public Services for Residents with Special Needs

7. Prevent and Eliminate Homelessness
8. Section 108 Loan Repayment
9. Special Needs Non-Homeless-Facilities/Infrastructure Improvements

PR-05 Lead & Responsible Agencies 24 CFR 91.200(b)

Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	Baldwin Park	Housing Department
HOME Administrator	Baldwin Park	Housing Department

Table 2 – Responsible Agencies

Narrative

The City of Baldwin Park Housing Division is the lead agency responsible for the administration of the CDBG and HOME programs. In the development of the Consolidated Plan, the City developed and implemented a comprehensive citizen participation and consultation process and conducted a needs assessment and market analysis to identify levels of relative need regarding affordable housing, homelessness, special needs, and community development. This information was gathered through consultation with public officials and local agencies, public outreach and community meetings, review of demographic and economic data, and housing market analysis.

In the implementation of the 2020-2024 Consolidated Plan and each of the five Annual Action Plans, the Housing Department shall be responsible for all grant planning, management and monitoring duties necessary to comply with HUD regulations and City policy.

Consolidated Plan Public Contact Information

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AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

The City recognizes the importance of careful coordination and alignment among various service providers to maximize the effectiveness of its CDBG and HOME programs. As a result, during the development of the 2020-2024 Consolidated Plan, the City consulted closely with organizations that provide assisted housing, health services and other community-focused agencies. Outreach efforts included surveys including specific questions associated with coordination, invitations to community meetings and follow-up in-person interviews where appropriate.

The City further recognizes the importance of continued coordination and alignment during the five-year planning period with these organizations and agencies. The City will strengthen relationships among these organizations in the implementation of the NOFA process for CDBG and HOME funds and through technical assistance provided to subrecipients of CDBG and HOME funds each year.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

The Continuum of Care (CoC) for Los Angeles County is led by the Los Angeles Homeless Services Authority or LAHSA. The CoC guides the development of homeless strategies and the implementation of programs to end homelessness throughout the region. The City coordinates with the CoC to identify objectives and address the needs of different homeless populations, specifically chronically homeless families and individuals, families with children, veterans, unaccompanied youth, and persons at risk of homelessness.

Coordination to address homelessness — including chronically homeless individuals and families, families with children, veterans, and unaccompanied youth — is guided by the CoC. All service providers within the CoC have the ability to refer people with varying needs to the appropriate service provider(s) in their area.

Pursuant to HUD guidance, the City will also be working closely with the Los Angeles CoC in the development of the City’s HOME-ARP Allocation Plan. A special allocation of HOME funds from the American Rescue Plan (HOME-ARP) will provide \$1,128,365 to assist individuals or households who are homeless, at risk of homelessness, and other vulnerable populations, by providing housing, rental assistance, supportive services, and non-congregate shelter, to reduce homelessness and increase housing stability in Baldwin Park.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

The City of Baldwin Park does not receive ESG funds; however, in the development of the 2020-2024 Consolidated Plan, the City consulted 23 housing, social service and other entities involved in housing, community and economic development in the City and throughout the region to obtain valuable information on the priority needs in Baldwin Park and how CDBG, HOME and other resources should be invested to provide decent affordable housing, a suitable living environment and economic opportunities for low- and moderate-income residents. The Los Angeles Homeless Services Authority (LAHSA), the lead agency of the Continuum of Care (CoC), was consulted to discuss performance standards, outcomes, and policies and procedures for HMIS. Table 3 provides a listing of the entities consulted as part of this planning process.

Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

1	Agency/Group/Organization	Los Angeles County ChildProtective Services
	Agency/Group/Organization Type	Services-Children Other government - Local
	What section of the Plan was addressed by Consultation?	Public Services
	How was the Agency/Group/Organization consulted and what arethe anticipated outcomes of the consultation or areas for improved coordination?	Survey
2	Agency/Group/Organization	Los Angeles County HealthDepartment
	Agency/Group/Organization Type	Services-Health Other government - Local
	What section of the Plan was addressed by Consultation?	Public Services
	How was the Agency/Group/Organization consulted and what arethe anticipated outcomes of the consultation or areas for improved coordination?	Survey
3	Agency/Group/Organization	Los Angeles County Sheriff's Department
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Law Enforcement
	How was the Agency/Group/Organization consulted and what arethe anticipated outcomes of the consultation or areas for improved coordination?	Survey
4	Agency/Group/Organization	Los Angeles County FireDepartment #29

	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Fire Department
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey
5	Agency/Group/Organization	Youth Athletic Association
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Youth Activities
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey
6	Agency/Group/Organization	Los Angeles County Development Authority
	Agency/Group/Organization Type	PHA Other government - Local
	What section of the Plan was addressed by Consultation?	Public Housing Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey, telephone.
7	Agency/Group/Organization	Housing Authority of the City of Baldwin Park
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Public Housing Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey, in-person.
8	Agency/Group/Organization	Baldwin Park Soccer Little League
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Little League
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey
9	Agency/Group/Organization	Baldwin Park Pride Platoon

	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Public Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey
10	Agency/Group/Organization	Adult Education Center
	Agency/Group/Organization Type	Services-Education
	What section of the Plan was addressed by Consultation?	Educational Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey
11	Agency/Group/Organization	HOUSING RIGHTS CENTER
	Agency/Group/Organization Type	Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Public Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey
12	Agency/Group/Organization	YWCA OF SAN GABRIEL VALLEY
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Public Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey
13	Agency/Group/Organization	ESGV COALITION FOR THE HOMELESS
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey
14	Agency/Group/Organization	LAHSA
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey, telephone.
15	Agency/Group/Organization	CATHOLIC CHARITIES OF LOS ANGELES, INC.
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey, telephone
16	Agency/Group/Organization	Project Sister Family Services
	Agency/Group/Organization Type	Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Public Services

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey
17	Agency/Group/Organization	Baldwin Park Chamber of Commerce
	Agency/Group/Organization Type	Business and Civic Leaders
	What section of the Plan was addressed by Consultation?	Economic Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey
18	Agency/Group/Organization	FAMILY SERVICE CENTERS
	Agency/Group/Organization Type	Services-Children Services-Education Services-Employment
	What section of the Plan was addressed by Consultation?	Economic Development Public Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey
19	Agency/Group/Organization	ROEM Development Corporation
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey, telephone.
20	Agency/Group/Organization	Frontier Communications
	Agency/Group/Organization Type	Services - Broadband Internet Service Providers
	What section of the Plan was addressed by Consultation?	Broadband Needs Assessment
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey, telephone

21	Agency/Group/Organization	Kaiser Permanente
	Agency/Group/Organization Type	Services-Persons with HIV/AIDS Services-Health Health Agency
	What section of the Plan was addressed by Consultation?	Health Agency
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey, telephone
22	Agency/Group/Organization	Disabled American Veterans
	Agency/Group/Organization Type	Services-Persons with Disabilities Services-Veterans
	What section of the Plan was addressed by Consultation?	Homelessness Needs - Veterans
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey, telephone
23	Agency/Group/Organization	CitiStaff Solutions, Inc.
	Agency/Group/Organization Type	Services-Employment Business Leaders
	What section of the Plan was addressed by Consultation?	Economic Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Survey, telephone

Table 3 – Agencies, groups, organizations who participated

Identify any Agency Types not consulted and provide rationale for not consulting

The City attempts to maintain a current and comprehensive list of agencies, organizations and other stakeholders and invited representatives from each entity to participate in the planning

process at multiple points in the planning process. If an agency did not attend meetings or participate in surveys, it was done so by the agency’s choice.

If an agency or organization was not consulted and would like to be included in the City’s list of stakeholders, the agency or organization may contact the Baldwin Park Housing Division at (626) 960- 4011.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Los Angeles Homeless Services Authority	The Homelessness Prevention goal within the Strategic Plan is consistent with the goals of the CoC.
2014-2021 Housing Element	City of Baldwin Park	The Affordable Housing goals within the Strategic Plan are consistent with the Adopted and Certified 2014-2021 Housing Element.

Table 4 – Other local / regional / federal planning efforts

Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(I))

To enhance coordination among the CoC, public and assisted housing providers and private and governmental health, mental health and service agencies, the City invited each of these entities to provide input on the needs of the community in the development of this Consolidated Plan. The City monitors CoC policies to ensure that local efforts correspond to changes in the regional approach to addressing the needs of homeless and low-income people. Further, the Housing Department works with subrecipients of CDBG and HOME funds to ensure a coordinated effort among service agencies in the region to address the needs of Baldwin Park residents, including but not limited to chronically homeless individuals and families, families with children, veterans and their families, unaccompanied youth, and persons who were recently homeless but now live-in permanent housing. To promote economic opportunities for low-income residents, the City coordinates with subrecipient social service agencies, businesses, and housing developers to ensure that where there are job opportunities for low- income people in connection with HUD-assisted projects, information is disseminated through appropriate channels consistent with the objectives of Section 3 of the Housing and Community Development Act of 1968.

AP-12 Participation - 91.105, 91.200(c)

Summary of citizen participation process/efforts made to broaden citizen participation

The City followed HUD's guidelines for citizen and community involvement in preparation of the Consolidated Plan and Action Plan. To encourage citizen participation in the preparation of the documents, the City undertook several activities as summarized below.

Housing and Community Development Needs Survey for Development of the Consolidated Plan - To assist in the identification of priority needs in the City, a survey was prepared and distributed to residents of the City to solicit resident input in the prioritization of needs related to community services, community facilities, infrastructure, neighborhood services, special needs services, businesses and jobs, and housing. The surveys were available online, through social media, and also were made available at the Baldwin Park Community Development Department.

Community Meetings for Development of the Consolidated Plan - Two community meetings to discuss the housing and community development needs in Baldwin Park were held on September 19, 2019 and September 21, 2019, respectively, at the Esther Snyder Community Center. No public comments were received.

FY 2020-2024 Consolidated Plan and 2020-21 Annual Action Plan Citizen Participation - The draft 2020-2021 Annual Action Plan and 2020-2024 Consolidated Plan was available for public review and comment from March 16, 2020 to April 15, 2020. No public comments were received.

A public hearing to receive comments on the draft 2020-2024 Consolidated Plan and the 2020-2021 Annual Action Plan was held before the Baldwin Park City Council on April 15, 2020. No public comments were received.

At each step in the process, the City was careful to ensure that low- and moderate-income residents, members of minority groups, agencies involved in the provision of services to these populations, and others who are directly impacted by the programs and activities supported by the Consolidated Plan programs had the opportunity to be actively involved.

In the preparation of the 2020-2024 Consolidated Plan, the City followed the process established for citizen participation set forth in the Citizen Participation Plan. To promote greater public accessibility to program documents, the Citizen Participation Plan, Consolidated Plan, Action Plans, CAPERs and the Analysis of Impediments to Fair Housing Choice were posted on the City website at: <http://www.baldwinpark.com/>

FY 2022-23 Annual Action Plan Citizen Participation - The City of Baldwin Park has a Citizen Participation Plan to guide the City's CDBG citizen participation process. All of Baldwin Park's citizens are encouraged to participate in the planning, development, and implementation of the

Annual Action Plan. Organizations receiving direct CDBG funding are in regular contact with City staff. Other organizations are consulted as needed or have been present at various public hearings held by the City. Three public hearings are held each year by the City to discuss issues related to the Consolidated Plan as well as the Annual Action Plan. The first two hearings focus on the needs of the community and development of the Annual Action Plan and provide citizens with an opportunity to comment on the draft Annual Action Plan. The third public hearing is conducted as part of the Consolidated Annual Performance and Evaluation Report (CAPER) process and focuses on performance as they relate to housing, homelessness, hazards associated with lead-based paint, accessibility, and community development needs, such as infrastructure and public services. In all cases, a Notice of Public Hearing is published at least 15 days prior to the hearing to provide residents with adequate notice.

A draft 2022-23 Annual Action Plan was available for public comment for a minimum 30-day period (April 1, 2022 – May 4, 2022). City Council public hearings were held on February 16, 2022 and May 4, 2022, providing residents and interested parties a final opportunity to comment on the Annual Action Plan prior to adoption and submittal to HUD.

Sort Order	Citizen Participation Outreach Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Internet Outreach Other- Public Posting	Non-targeted/ broad community	A public notice was posted on the City's website, Facebook page, and at public locations to notify interested parties of the 1 st public hearing to solicit comments on needs and priorities for the development of the FY 2022-23 Annual Action Plan. The public notice was posted on January 28, 2022.	No comments received.	No comments received.	N/A
2	Public Hearing	Non-targeted/ broad community	A public hearing was held virtually on February 16, 2022 to solicit comments on housing and community development needs for inclusion in the FY 2022-23 AAP.	No comments received.	No comments received.	N/A

3	Newspaper Ad	Non-targeted/ broad community	A newspaper advertisement was published on April 1, 2022 to solicit public comments on the draft 2022-23 Annual Action Plan and to invite citizens to attend the final public hearing to adopt the FY 2022-23 Annual Action Plan.	[To be completed after public comment period.]	[To be completed after public comment period.]	N/A
4	Public Hearing	Non-targeted/ broad community	A final public hearing was held before the City Council on May 4, 2022 for adoption of the FY 2022-23 Annual Action Plan.	[To be completed after the public hearing.]	[To be completed after the public hearing.]	N/A

Table 5 - Citizen Participation Outreach

EXPECTED RESOURCES

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

For fiscal year 2022-23, the City of Baldwin Park will have an estimated total of \$1,162,380 in CDBG funds. This total amount is comprised of an estimated \$942,671 in Fiscal 2022-23 CDBG entitlement funds and \$219,709 in prior year unallocated CDBG funds carried forward. It is important to note that as of the writing of this Annual Action Plan, HUD has not released CDBG allocations for 2022-23. HUD has instructed City staff to disclose to the public that the CDBG allocation could vary by +/-10% of the FY 2021-22 allocation. City staff has opted to use the FY 2021-22 allocation of \$942,671 for preparation of the Annual Action Plan until the release of the actual amount. In the event that there is an increase/decrease in the FY 2022-23 entitlement amount, City staff will make the following adjustments:

- CDBG Public Service Allocations - The eight applicants consisting of Church of the Redeemer Food Bank, Family Service Center, BPPD Pride Platoon, Youth Employment Program, Graffiti Removal Program, Domestic Violence Advocate, East San Gabriel Valley Coalition for the Homeless, and Oath for Country Foundation will have their funding adjusted proportionately (weighted average).
- CDBG Housing and Infrastructure Allocations – Funding of the Home Improvement Grant Program, Home Improvement Loan Program, and ADA Curb Ramps Project will not change.
- CDBG Program Administration – The allocation to CDBG Program Administration will be adjusted accordingly but will not exceed the 20 percent maximum requirement.
- CDBG Unallocated Fund Balance – The unallocated CDBG balance will be adjusted to absorb the remaining difference after public services and administration activities are adjusted accordingly.

Further, the City does not have any income from float-funded activities or surplus from urban renewal settlements, sale of real property, prior period adjustments, loans outstanding or written off, CDBG acquired property available for sale, or lump sum drawdown payments. Nor is the City funding any “urgent need activities.” CDBG funds will be used for public services, housing preservation, infrastructure improvements, CDBG administration, and fair housing services.

The City will also have an estimated \$2,952,185 in HOME Program funds comprised of a FY 2022-23 allocation of \$311,628 and an unallocated funds carryover balance of \$2,640,557. Since HUD has not released FY 2022-23 HOME entitlement amounts to date, City staff will make the following adjustments to HOME activity allocations once the HOME entitlement amount is

disclosed:

- HOME Housing Projects – All three proposed housing developments – Habitat for Humanity CHDO Project, Cesar Chavez Foundation Affordable Housing Project, and the Retirement Housing Foundation Senior Housing Project – will remain unchanged.
- HOME Program Administration - If HOME funds are increased or decreased, then HOME administration funding will be adjusted accordingly but will not exceed the 10 percent.
- HOME Unallocated Fund Balance – The unallocated HOME balance will be adjusted to absorb the remaining difference in allocation after HOME administration is adjusted accordingly.

The HOME entitlement amount could vary by +-10% of the FY 2021-22 HOME allocation of \$311,628, which was used to develop this 2022-23 Annual Action Plan. The City will use HOME funds for administration of the HOME program and three potential affordable housing projects.

The City is also set to receive a special allocation of HOME funding as part of the \$1.9 trillion coronavirus relief legislation, the American Rescue Plan Act of 2021, which is slated to provide funding for emergency rental relief, development of affordable rental housing for homeless or those at risk of homelessness, and homeowner foreclosure prevention. Baldwin Park is slated to receive \$1,128,365 in HOME-ARP funds that may be used for the development of affordable housing and supportive services for homeless persons and those at risk of homelessness.

The City will pursue competitive public and private grants for the development and preservation of programs, housing, and services and work to support legislation that promotes funding for future affordable housing during the Consolidated Plan period.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	Public-Federal	Acquisition, Planning, Economic Development, Housing, Public Improvements, Public Services	\$942,671	\$0	\$219,709	\$1,162,380	\$1,885,342	Entitlement allocation plus estimated program income plus prior-year resources.
HOME	Public-Federal	Acquisition, Homeowner rehab, Multifamily rental new construction, Multifamily rental rehab, New construction for ownership, TBRA	\$311,628	\$0	\$2,640,557	\$2,952,185	\$623,256	Entitlement allocation plus estimated program income plus prior year resources.

Table 6 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

To address housing and community development needs in Baldwin Park, the City will leverage its CDBG and HOME entitlement grants with a variety of funding resources in order to maximize the effectiveness of available funds. The City’s former Redevelopment Agency was the primary non-federal source of leveraged funds. With the elimination of the City’s Redevelopment Agency, the City’s ability to leverage federal funds has been substantially reduced. The City and its development partners will continue to seek new opportunities to leverage federal funds, such as the Low-Income Tax Credit program, the special allocations of HOME-ARP and CDBG-CV funding, and U.S. Department of Housing and Urban Development Section 202 and 811 for the Elderly Program.

HUD requires HOME recipients (PJ's) to match 25% of their HOME annual allocation. In accordance with 24 CFR 92.222, PJ's satisfying the distress criteria established by the HOME Program regulations are provided a match reduction. The match reductions are granted due to fiscal distress, severe fiscal distress, and Presidential disaster declarations. The City of Baldwin Park has received a 50% match reduction from HUD, and therefore, will match 12.5% of HOME Funds using non- federal funds.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Publicly owned land or property located within Baldwin Park that may be used to address affordable housing needs identified in the 2020-2024 Consolidated Plan are continually being sought for development. One such property located at 13167 Garvey Street was purchased in September 2021 by the City. The City may utilize the property for the development of affordable housing for those that are homeless or at risk of homelessness.

Also, the City will continue to leverage its CDBG and HOME funds to attract private and other available public resources, including land conveyed to the City for the purpose of developing affordable housing. Land or property necessary to address the needs identified in the Consolidated Plan would need to be acquired using HUD grant funds or other resources.

ANNUAL GOALS AND OBJECTIVES

AP-20 Annual Goals and Objectives

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Affordable Housing Development	2022	2023	Affordable Housing	Citywide	Expand the Supply of Affordable Housing	<p>\$285,000 (HOME Request)</p> <p>\$500,000 (HOME Request)</p> <p>\$500,000 (HOME Request)</p>	<p>Homeowner Housing Added – 2 Housing Units (Habitat for Humanity CHDO Homeownership Project)</p> <p>Rental Units Rehabilitated – 3 Housing Units (Cesar Chavez Foundation Affordable Housing Project)</p> <p>Rental Units Rehabilitated – 3 Housing Units (Retirement Housing Foundation Senior Housing Project)</p>
2	Housing Preservation	2022	2023	Affordable Housing	Citywide	Preserve the Supply of Affordable Housing	<p>\$50,000 (CDBG Request)</p> <p>\$100,000 (CDBG Request)</p>	<p>Homeowner Housing Rehabilitated – 5 Household Housing Unit (Home Improvement Grant Program)</p> <p>Homeowner Housing Rehabilitated – 10 Household Housing Unit (Home Improvement Loan Program)</p>
3	Fair Housing Services	2022	2023	Affordable Housing	Citywide	Ensure Equal Access to Housing Opportunities	\$2,500 (CDBG Request)	Other – 100 Persons (Housing Rights Center)
4	Neighborhood Services	2022	2023	Non-Housing Community Development	Low- and Moderate-Income Areas	Neighborhood Services, Community Facilities	\$126,000 (CDBG)	Housing Code Enforcement/Foreclosed Property Care – 2,000 Housing Units (Code Enforcement)

5	Public Services for LMI Residents	2022	2023	Non-Housing Community Development	Citywide Low- and Moderate-Income Areas	Provide Public Services for Low Income Residents	\$13,429 (CDBG)	Public service activities other than Low/Moderate Income Housing Benefit – 4,600 Persons Assisted (Church of the Redeemer Food Bank)
							\$25,667 (CDBG)	Public service activities other than Low/Moderate Income Housing Benefit – 600 Persons Assisted (Family Service Center)
							\$20,000 (CDBG)	Public service activities other than Low/Moderate Income Housing Benefit – 40 Persons Assisted (BPPD Pride Platoon)
							\$20,000 (CDBG)	Public service activities other than Low/Moderate Income Housing Benefit – 20 Persons Assisted (Youth Employment Program)
							\$28,970 (CDBG)	Public service activities other than Low/Moderate Income Housing Benefit – 300 Persons Assisted (Graffiti Removal Program)
6	Special Needs Services	2022	2023	Non-Housing Community Development	Citywide	Public Services for Residents with Special Needs	\$23,334 (CDBG)	Public service activities other than Low/Moderate Income Housing Benefit – 250 Persons Assisted (Domestic Violence Advocate)

7	Homelessness Prevention	2022	2023	Non-Housing Community Development	Citywide	Prevent and Eliminate Homelessness	\$10,000 (CDBG)	Public service activities other than Low/Moderate Income Housing Benefit – 300 Persons Assisted (East SGV Coalition for the Homeless)
8	Community Facilities, Infrastructure, and Section 108 Debt Service	2022	2023	Non-Housing Community Development	Low- and Moderate-Income Areas	Special Needs Non-Homeless, Facility/Infrastructure Improvements	\$160,000 (CDBG Request)	Public Facility or Infrastructure Activities other than Low/Mod Income Housing Benefit – 4,614 Persons Assisted (ADA Curb Ramps Project)
9	Planning for Housing and Community Development Needs	2022	2023	Other: Administration	N/A	Other Housing and Community Development Needs	\$31,163 (HOME) \$186,034 (CDBG)	N/A (HOME Program Administration, CDBG Program Administration)

Table 7 – Goals Summary

Goal Descriptions

1	Goal Name	Affordable Housing Development
	Goal Description	In partnership with housing developers, leverage HOME and CDBG funds in support of the development of new housing units affordable to households earning less than 30, 60, or 80 percent of Area Median Income. (Projects: Habitat for Humanity CHDO Homeownership Project; Cesar Chavez Foundation Affordable Housing Project; Retirement Housing Foundation Senior Housing Project)
2	Goal Name	Housing Preservation
	Goal Description	Preservation of the quality of existing affordable housing stock occupied by low- and moderate-income households. (Projects: Home Improvement Grant Program; Home Improvement Loan Program)
3	Goal Name	Fair Housing Services
	Goal Description	Affirmatively further fair housing choice through the provision of fair housing education, counseling, anti-discrimination and landlord-tenant mediation services. (Project: Housing Rights Center)
4	Goal Name	Neighborhood Services
	Goal Description	Preserve and enhance neighborhood aesthetics and public safety through activities such as code enforcement as well as improvement of building quality and safety through code compliance to benefit low- and moderate-income residents of the low- and moderate-income areas. (Projects: Code Enforcement)
5	Goal Name	Public Services for Low- and Moderate-Income Residents
	Goal Description	Provide public services that support the emotional and developmental well-being of low- and moderate-income families, including activities such as graffiti removal to benefit low-income residents. (Projects: Church of the Redeemer Food Bank; Family Service Center; BPPD Pride Platoon; Youth Employment Program; Graffiti Removal Program)
6	Goal Name	Special Needs Services
	Goal Description	Provide special needs services including, but not limited, to those concerned with disabilities, domestic violence and substance abuse. (Project: Domestic Violence Advocate)
7	Goal Name	Homeless Prevention
	Goal Description	Support a continuum of services in Los Angeles County to prevent and eliminate homelessness including, but not limited to, homelessness prevention programs, emergency shelter programs and transitional housing. (Projects: East San Gabriel Valley Coalition for the Homeless)
8	Goal Name	Community Facility, Infrastructure, and Section 108 Debt Service
	Goal Description	Repayment of Section 108 Loan that improved City public facilities and infrastructure benefitting low- and moderate-income residents or those presumed under HUD regulations to be low- and moderate-income such as the elderly and disabled adults. (Project: ADA Curb Ramps Project)

9	Goal Name	Other (Administration)
	Goal Description	<p>The City will conduct the following administration/planning activities: (1) General Administration of CDBG and HOME Program, including preparation of budget, applications, certifications and agreements, (2) Coordination of CDBG-funded capital improvement projects, (3) Coordination of Public Service Subrecipients, (4) Coordination of HOME-funded housing projects, (5) Monitoring of CDBG and HOME projects/programs to ensure compliance with federal regulations, (6) Preparation of Annual Action Plan, and (7) Preparation of the CAPER. Up to 20% of the annual CDBG entitlement and up to 10% of the HOME entitlement is allowed for administration activities. (Project: HOME Administration; CDBG Administration)</p>

PROJECTS

AP-35 Projects – 91.220(d)

Introduction

The City plans to undertake the following CDBG and HOME funded activities during Fiscal Year 2022-23 to address its priority housing and community development needs. All proposed activities are eligible and meet program service targets. Additionally, the City of Baldwin Park has not exceeded any of its maximum allocations for CDBG public services, CDBG administration, or HOME administration.

With an estimated CDBG allocation of \$942,671, the City of Baldwin Park is allowed to allocate a maximum of 15%, or \$141,400, in public services. This Annual Action Plan proposes to allocate the maximum 15% in public services towards the following activities: Church of the Redeemer (\$13,429); Family Service Center (\$25,667); BPPD Pride Platoon (\$20,000); Youth Employment Program (\$20,000); Graffiti Removal (\$28,970); Domestic Violence Advocate (\$23,334); and East SGV Coalition for the Homeless (\$10,000). CDBG public service allocations will be adjusted proportionately when final 2022-23 allocations are published by HUD.

CDBG regulations also permit a maximum allocation of 20%, or \$188,534, for CDBG administration activities. The City has allocated \$186,034 for CDBG Administration and \$2,500 to the Housing Rights Center, for a total of \$188,534, the maximum allowed. Lastly, a maximum of 10%, or \$31,163, in HOME administration activities is allowed to be allocated in FY 2022-23. The City has allocated this amount for the HOME Program Administration activity in the Annual Action Plan.

Project Name	Target Area	Goals Supported	Needs Addressed	Funding Requested
Habitat for Humanity CHDO Homeownership Project	Citywide	Affordable Housing Development	Expand the Supply of Affordable Housing	HOME: \$285,000
Cesar Chavez Foundation Affordable Housing Project	Citywide	Affordable Housing Development	Expand the Supply of Affordable Housing	HOME: \$500,000
Retirement Hosuing Foundation Senior Housing Project	Citywide	Affordable Housing Development	Expand the Supply of Affordable Housing	HOME: \$500,000
Home Improvement Grant Prpgram	Citywide	Housing Preservation	Priority Housing Needs	CDBG: \$50,000

Project Name	Target Area	Goals Supported	Needs Addressed	Funding Requested
Home Improvement Loan Program	Citywide	Housing Preservation	Priority Housing Needs	CDBG: \$100,000
Housing Rights Center	Citywide	Fair Housing Services	Ensure Equal Access to Housing Opportunities	CDBG: \$2,500
Code Enforcement	Low- and Moderate-Income Areas	Neighborhood Services	Neighborhood Services, Community Facilities	CDBG: \$126,000
Church of the Redeemer Food Bank	Citywide	Public Services for Low- and Moderate-Income Residents	Provide Public Services for Low Income Residents	CDBG: \$13,429
Family Service Center	Citywide	Public Services for Low- and Moderate-Income Residents	Provide Public Services for Low Income Residents	CDBG: \$25,667
BPPD Pride Platoon	Citywide	Public Services for Low- and Moderate-Income Residents	Provide Public Services for Low Income Residents	CDBG: \$20,000
Youth Employment Program	Citywide	Public Services for Low- and Moderate-Income Residents	Provide Public Services for Low Income Residents	CDBG: \$20,000
Graffiti Removal Program	Low- and Moderate-Income Areas	Public Services for Low- and Moderate-Income Residents	Provide Public Services for Low Income Residents	CDBG: \$28,970
Domestic Violence Advocate	Citywide	Special Needs Services	Public Services for Residents with Special Needs	CDBG: \$23,334
East San Gabriel Valley Coalition for the Homeless	Citywide	Homeless Prevention	Prevent and Eliminate Homelessness	CDBG: \$10,000
ADA Curb Ramps Project	Citywide	Community Facilities, Infrastructure,	Special Needs Non-Homeless, Facility /	CDBG: \$160,000

Project Name	Target Area	Goals Supported	Needs Addressed	Funding Requested
		and Section 108 Debt Service	Infrastructure Improvements	
HOME Program Administration	Citywide	Other - Administration	Other - Administration	HOME: \$31,163
CDBG Program Administration	Citywide	Other - Administration	Other - Administration	CDBG: \$186,034
Unallocated CDBG Funds	Citywide	Not Applicable	Not Applicable	CDBG: \$396,446
Unallocated HOME Funds	Citywide	Not Applicable	Not Applicable	HOME: \$1,636,022

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Based on the Strategic Plan, Baldwin Park is allocating 100 percent of its CDBG funds (excluding CDBG Program Administration) as well as 100 percent of its non-administrative HOME funds for program year 2022-23 projects and activities that benefit low- and moderate-income people. Due to the nature of the projects and activities to be undertaken, investments in projects concerning Neighborhood Services and Community Facilities and Infrastructure Improvements are limited to low- and moderate-income areas while other projects and activities that benefit low- and moderate-income limited clientele and are available citywide.

The primary obstacles to meeting the underserved needs of low- and moderate-income people include lack of funding from federal, state and other local sources and the high cost of housing that is not affordable to low-income people. To address these obstacles, the City is investing CDBG and HOME funds through the 2022-23 Annual Action Plan to projects that provide additional affordable housing units, provide for the preservation of existing housing units, that provide services to low- and moderate-income people and those with special needs, and projects that prevent homelessness.

AP-38 Project Summary

Project Summary Information

1	Project Name	Habitat for Humanity CHDO Homeownership Project
	Target Area	Citywide
	Goals Supported	Affordable Housing Development
	Needs Addressed	Expand the Supply of Affordable Housing
	Funding	HOME: \$285,000
	Description	The City is proposing to use HOME funds on an affordable housing homeownership project with a local Community Housing Development Organization (CHDO), Habitat for Humanity. The City will extend gap financing to acquire and rehabilitate homeownership housing. Site locations are still to be determined.
	Target Date	June 30, 2023
	Location Description	To be determined.
	Planned Activities	Same as description.
2	Project Name	Cesar Chavez Foundation Affordable Housing Project
	Target Area	Citywide
	Goals Supported	Affordable Housing Development
	Needs Addressed	Expand the Supply of Affordable Housing
	Funding	HOME: \$500,000
	Description	The Cesar Chavez Foundation is proposing to work with the City of Baldwin Park on an affordable housing project located at 4109 and 4113 Downing Avenue and 14617, 14625, and 14637 Ramona Boulevard. The site is approximately 1-acre and proposes to include 25 one-bedroom units, 15 two-bedroom units, and 17 three-bedroom units for a total of 57-units. The project will be leveraged with 4% Low Income Housing Tax Credits (LIHTC).
	Target Date	June 30, 2023
	Location Description	To be determined.
	Planned Activities	Same as description.

3	Project Name	Retirement Housing Foundation Senior Housing Project
	Target Area	Citywide
	Goals Supported	Affordable Housing Development
	Needs Addressed	Expand the Supply of Affordable Housing
	Funding	HOME: \$500,000
	Description	The City is proposing to partner with Retirement Housing Foundation (RHF) to develop a multi-site senior housing project on the corner of Downing Avenue and Central Street, Baldwin Park. "Central Metro Place" will consist of 55 age restricted units (with one manager's unit), onsite parking, an abundance of amenities and gardens all tailored to seniors and the aging population.
	Target Date	June 30, 2023
	Location Description	To be determined.
	Planned Activities	Same as description.
4	Project Name	Home Improvement Grant Program
	Target Area	Citywide
	Goals Supported	Housing Preservation
	Needs Addressed	Preserve the Supply of Affordable Housing
	Funding	CDBG: \$50,000
	Description	The City of Baldwin Park offers very low-income households and low-income senior citizens, and disabled/handicapped property owners grants up to \$10,000 for essential home repairs.
	Target Date	June 30, 2023
	Location Description	14403 Pacific Avenue, Baldwin Park, CA 91706
	Planned Activities	Same as Description.

5	Project Name	Home Improvement Loan Program
	Target Area	Citywide
	Goals Supported	Housing Preservation
	Needs Addressed	Preserve the Supply of Affordable Housing
	Funding	CDBG: \$100,00
	Description	Deferred loans are also available up to \$45,000 with a low 1% interest rate for substantial rehabilitation projects. For Moderate Income households, the City offers an amortized payment loan up to \$45,000 at a low 3% interest rate.
	Target Date	June 30, 2023
	Location Description	14403 Pacific Avenue, Baldwin Park, CA 91706
	Planned Activities	Same as Description.
6	Project Name	Housing Rights Center
	Target Area	Citywide
	Goals Supported	Fair Housing Services
	Needs Addressed	Ensure Equal Access to Housing Opportunities
	Funding	CDBG: \$2,500
	Description	Affirmatively further fair housing choice through the provision of fair housing education, counseling, anti-discrimination and landlord-tenant mediation services. The Housing Rights Center will assist approximately 100 persons in FY 2022-23.
	Target Date	June 30, 2023
	Location Description	The Housing Rights Center is located at 3255 Wilshire Boulevard, Suite 1150, Los Angeles, CA 90010; however it is available to all Baldwin Park residents citywide.
	Planned Activities	Same as description.

7	Project Name	Code Enforcement
	Target Area	Low- and Moderate-Income Areas
	Goals Supported	Neighborhood Services
	Needs Addressed	Neighborhood Services, Community Facilities
	Funding	CDBG: \$126,000
	Description	Enhance low-and moderate-income neighborhoods by inspecting approximately 2,000 units through community enhancement programs and other neighborhood services
	Target Date	June 30, 2022
	Location Description	The Baldwin Park Code Enforcement Program is administered from City Hall offices located at 14403 Pacific Avenue, Baldwin Park, CA 91706; however, the program is implemented in the Code Enforcement Improvement Area bound by Ramona Boulevard to the north, the I-10 freeway to the south, Syracuse Avenue and Bess Avenue to the west, and Merced Avenue and Baldwin Park Boulevard to the east. The Improvement Area encompasses the following Census Tracts and Block Groups: <ul style="list-style-type: none"> • CT 4047.01 BG 1, 3, 4 • CT 4047.02 BG 1, 2, 3 • CT 4048.01 BG 1,2, 3, 4 • CT 4048.02 BG 1, 2
	Planned Activities	Same as description.
8	Project Name	Church of the Redeemer Food Bank
	Target Area	Citywide
	Goals Supported	Public Services for Low- and Moderate-Income Residents
	Needs Addressed	Provide Public Services for Low Income Residents
	Funding	CDBG: \$13,429
	Description	The Redeemer Food Program has been assisting the needs of low-income individuals and families in the community of Baldwin Park for nearly 30 years providing food baskets on a monthly basis and as needed. The food program serves more than 600 individuals and 500+ households each month. In addition, the team visits the homeless, delivers food to low-income areas, and those without transportation to the facility. In FY 2022-23, the Church of the Redeemer Food Bank will provide food baskets to 4,600 unduplicated persons.
	Target Date	June 30, 2023
	Location Description	3739 Monterey Avenue, Baldwin Park, CA 91706
	Planned Activities	Same as description.

9	Project Name	Family Service Center
	Target Area	Citywide
	Goals Supported	Public Services for Low- and Moderate-Income Residents
	Needs Addressed	Provide Public Services for Low Income Residents
	Funding	CDBG: \$25,667
	Description	The Family Service Center offers a variety of social service assistance to residents of Baldwin Park. The FCS is centrally located and is easily accessible to all the residents. The services offered at the FSC include, but are not limited to: medical access referrals, food bank referrals, emergency shelter vouchers, emergency food vouchers, employment counseling, homeless prevention referrals, mental health referrals, emergency transportation, case management referrals, tutoring and educational services assistance. Over 200 clients are assisted monthly at the center, many of which face severe economic hurdles. The FSC is committed to assisting those clients in need by identifying local resources and services available to them. In FY 2022-23, the FSC will assist 600 unduplicated persons.
	Target Date	June 30, 2023
	Location	14305 Morgan Street, Baldwin Park, CA 91706
	Description	
	Planned Activities	Same as description.
10	Project Name	BPPD Pride Platoon
	Target Area	Citywide
	Goals Supported	Public Services for Low- and Moderate-Income Residents
	Needs Addressed	Provide Public Services for Low Income Residents
	Funding	CDBG: \$20,000
	Description	The PRIDE Program is specifically designed to deal with at-risk youth. It utilizes proactive and innovative techniques for positive redirection. Overseen by Baldwin Park police personnel, the program offers treatment, prevention, and disciplinary components to alter negative behavior. The PRIDE Program is a collaborative effort between law enforcement and community-based organizations, with law enforcement being the facilitator. The objective of the program is to identify problems within the family that have surfaced through juvenile delinquency. Juveniles with antisocial behavior such as truancy, incorrigibility, minor law offenses, etc. may be considered for the program. 40 youth will be assisted through the PRIDE Program in FY 2022-23.
	Target Date	June 30, 2023
	Location	14403 Pacific Avenue, Baldwin Park, CA 91706
	Description	
	Planned Activities	Same as description.

11	Project Name	Youth Employment Program
	Target Area	Citywide
	Goals Supported	Public Services for Low- and Moderate-Income Residents
	Needs Addressed	Provide Public Services for Low Income Residents
	Funding	CDBG: \$20,000
	Description	The Youth Employment Program provides summer job opportunities for low to moderate income youth ages 16 to 21 years old in the Baldwin Park community who need employment experience. Each student will receive approximately 115-120 hours of work experience. The Program complements the City by acting as a feeder program for regular part-time positions. The youth play a valuable role and benefit from this learning opportunity while they contribute to the daily operations of the City. In FY 2022-23, the Youth Employment Program anticipates benefitting 20 youth with this employment training program.
	Target Date	June 30, 2023
	Location	14403 Pacific Avenue, Baldwin Park, CA 91706
	Description	
	Planned Activities	Same as description.
12	Project Name	Graffiti Removal Program
	Target Area	Low- and Moderate-Income Areas
	Goals Supported	Public Services for Low- and Moderate-Income Residents
	Needs Addressed	Provide Public Services for Low Income Residents
	Funding	CDBG: \$28,970
	Description	The Graffiti Removal Program will provide graffiti abatement services at public facilities in the city of Baldwin Park including at the City Civic Center, ARC Center, Morgan Park, Shyre Park, Hilda Solis Park (Teen Center/Skate Park), Barnes Park, and Walnut Creek Nature Park. Additionally, the Graffiti Removal Program will provide abatement services in low- and moderate-income areas alongside code enforcement activities. In FY 2022-23, approximately 250,000 square feet of graffiti from public and personal property (buildings, fences, etc.) will be removed.
	Target Date	June 30, 2022
	Location	14403 Pacific Avenue, Baldwin Park, CA 91706
	Description	
	Planned Activities	Same as description.

13	Project Name	Domestic Violence Advocate
	Target Area	Citywide
	Goals Supported	Special Needs Services
	Needs Addressed	Public Services for Residents with Special Needs
	Funding	CDBG: \$23,334
	Description	A Domestic Violence (DV) and Victim Advocate work hand in hand with Domestic Violence/Sexual Crimes detectives to provide emergency assistance to victims, guiding them as their cases go through the criminal justice system. The DV Advocate is a coordinator for police, health, social and shelter services available. The DV Advocate conducts on-going community outreach and education, providing services and training to police officers, detectives, schools, and other community groups. The DV Advocate receives a copy of every DV report and makes contact with each victim to provide counseling; support; court appointed group classes; accompany the victim to court; assistance with restraining orders; referral services to Project Sister, Choices, House of Ruth, Spirit Family Service Center, Baldwin Park Adult School, Department of Children and Family Services, and Department of Adult Services; and coordinates with the District Attorneys' Victim Advocate. The funds requested will allow the Advocate to be staffed for 20 hours/week and will assist 250 persons in FY 2022-23.
	Target Date	June 30, 2023
	Location	14403 Pacific Avenue, Baldwin Park, CA 91706
	Description	
	Planned Activities	Same as Description.
14	Project Name	East San Gabriel Valley Coalition for the Homeless
	Target Area	Citywide
	Goals Supported	Homeless Prevention
	Needs Addressed	Prevent and Eliminate Homelessness
	Funding	CDBG: \$10,000
	Description	The ESGV Coalition for the Homeless (ESGVCH) Program has three components: 1) The Emergency Assistance Center (EAC); 2) The Bridge Program, now operated in motels and maintains the goal of placing people into permanent housing, and 3) the Winter Shelter Program (WSP). The EAC is located in Hacienda Heights, is open Monday-Friday, and provides hot meals, lunches to go, showers, hygiene kits, clothing, transportation services, emergency shelter (motel vouchers for families), and referral services for those in need. The funds of this grant application are requested to support the services and staff of the EAC. In FY 2022-23, the ESGVCH will provide 300 persons with homeless services.
	Target Date	June 30, 2023
	Location	14403 Pacific Avenue, Baldwin Park, CA 91706
	Description	
	Planned Activities	East San Gabriel Valley Coalition for the Homeless

15	Project Name	ADA Curb Ramps Project
	Target Area	Citywide
	Goals Supported	Community Facility, Infrastructure, and Section 108 Debt Service
	Needs Addressed	Special Needs Non-Homeless, Facility/Infrastructure Improvements
	Funding	CDBG: \$160,000
	Description	The work to be performed or executed consists of and includes the construction of new access ramps, enhancements such as implementation of truncated domes or redesign of outdated access ramps to current ADA standards. Work performed under this project will provide improvements to existing paths of travel for residents of the City of Baldwin Park. A strong emphasis has been placed on locations near schools, hospitals, churches and convalescent homes to implement ADA compliant access ramps at locations in dire need of ramps or enhancements to current ADA standards. Overall safety was emphasized in the development of this project to ensure the longevity of the enhancements which will continue to provide an improved quality of life to existing residents. Approximately 4,614 persons will benefit from this project in FY 2022-23.
	Target Date	June 30, 2023
	Location Description	Census Tracts: 404901; 404902; 404903; 404701; 404801; 404802; 405201; 405202; 405101; and 405001
	Planned Activities	Same as Description.
16	Project Name	HOME Program Administration
	Target Area	Citywide
	Goals Supported	Other – Administration
	Needs Addressed	Other – Administration
	Funding	HOME: \$31,163
	Description	The City may use up to 10 percent of the HOME allocation for the overall administration of the HOME Program. The City will use HOME funds to ensure the overall development, management, coordination (including coordination with Community Housing Development Organizations) and monitoring of all HOME-funded projects/programs to ensure compliance with federal regulations of the HOME program.
	Target Date	June 30, 2023
	Location Description	14403 Pacific Avenue, Baldwin Park, CA 91706
	Planned Activities	Same as description.

17	Project Name	CDBG Program Administration
	Target Area	Citywide
	Goals Supported	Other – Administration
	Needs Addressed	Other – Administration
	Funding	CDBG: \$186,034
	Description	The City will conduct the following administration/planning activities: (1) General Administration of the overall CDBG Program, including preparation of budget, applications, certifications, agreements and CDBG Service Area Resolution, (2) Coordination of all CDBG-funded capital improvement projects, (3) Coordination of the Public Service Subrecipients, (4) Monitoring of all CDBG projects/programs to ensure compliance with federal regulations, (5) Preparation of the Annual Action Plan, and (6) Preparation of the Consolidated Annual Performance and Evaluation Report (CAPER).
	Target Date	June 30, 2022
	Location	14403 Pacific Avenue, Baldwin Park, CA 91706
	Description	
	Planned Activities	Same as Description.
18	Project Name	Unallocated HOME Funds
	Target Area	Not Applicable.
	Goals Supported	Not Applicable.
	Needs Addressed	Not Applicable.
	Funding	HOME: \$1,636,022
	Description	The City may use unallocated HOME funds on an affordable housing project with a local Community Housing Development Organization (CHDO). The City will extend gap financing to acquire and support construction or rehabilitation of affordable transitional or permanent rental housing. A project site is yet to be determined.
	Target Date	June 30, 2023
	Location	14403 Pacific Avenue, Baldwin Park, CA 91706
	Description	
	Planned Activities	Same as Description.

19 Project Name	Unallocated CDBG Funds
Target Area	Not Applicable.
Goals Supported	Not Applicable.
Needs Addressed	Not Applicable.
Funding	CDBG: \$396,446
Description	Unallocated CDBG funds are available for programming or eligible activities in FY 2022-23.
Target Date	June 30, 2023
Location	14403 Pacific Avenue, Baldwin Park, CA 91706
Description	
Planned Activities	Same as Description.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

For projects that address Neighborhood Services and Community Facilities and Infrastructure goals, assistance is primarily directed to the low- and moderate-income areas of the City. The low- and moderate-income Census Tract map will be used by the City when making funding determinations using CDBG and HOME funds in order to address the areas with the highest priority needs. However, in FY 2022-23, the ADA Curb Ramps Project will be undertaken at locations throughout the City that benefit persons with disabilities. Therefore, in this instance, the infrastructure project will meet a low-mod clientele national objective (LMC).

Further, code enforcement activities will be undertaken in the Code Enforcement Improvement Area to provide concentrated and coordinated efforts to improve overall housing, infrastructure, park, and facility conditions. The area is 100% low- to moderate-income and was selected based on the observance and experience with violations of the Baldwin Park Municipal Code and the Property Standards Ordinance. The effort to identify deteriorated geographical areas was undertaken to meet the U.S. Department of Housing and Urban Development (HUD) guidelines in order to utilize Community Development Block Grant (CDBG) funding for special code enforcement and preservation activities in deteriorating areas. From this effort, staff identified a geographical area that met the criteria for a deteriorating area, as well as meeting the CDBG national objective of serving low- and moderate-income households. The area is bound by Ramona Boulevard to the north, the I-10 freeway to the south, Syracuse Avenue and Bess Avenue to the west, and Merced Avenue and Baldwin Park Boulevard to the east. Located in the following census tracts, the Code Enforcement Improvement Area is comprised of 22,825 persons, 16,280, or 71.33%, of which are of low – moderate income.

**Neighborhood Pride Target Area
Total Population v. Low and Moderate-Income Population
2017 HUD Low Mod Income Summary Data**

Census Tract	Total Persons	Total LMI Persons	Percentage
4047.01 BG 1	2,735	2,080	76.05%
4047.01 BG 3	530	390	73.58%
4047.01 BG 4	985	615	62.44%
4047.02 BG 1	3,380	2,385	70.56%
4047.02 BG 2	2,220	1,695	76.35%
4047.02 BG 3	650	405	62.31%
4048.01 BG 1	1,970	1,350	68.53%
4048.01 BG 2	1,785	1,290	72.27%
4048.01 BG 3	1,840	1,395	75.82%
4048.01 BG 4	2,115	1,385	65.48%
4048.02 BG 1	2,265	1,820	80.35%
4048.02 BG 2	2,350	1,470	62.55%
TOTAL	22,825	16,280	71.33%

Geographic Distribution

Target Area	Percentage of Funds
Citywide	96%
Low- and Moderate-Income Areas	1%
Code Enforcement Improvement Area	3%

Table 9- Geographic Distribution

Rationale for the priorities for allocating investments geographically

All CDBG-funded public service programs and HOME-funded affordable housing projects will be available to eligible persons citywide. The City will also allocate CDBG funds to Graffiti Removal intended to alleviate blighted and deteriorating conditions in low- and moderate-income areas. Code Enforcement will be concentrated in the Code Enforcement Improvement Area.

AFFORDABLE HOUSING

AP-55 Affordable Housing – 91.220(g)

Introduction

Two high priority affordable housing needs are identified in the 2020-2024 Consolidated Plan and two Strategic Plan goals are established to provide the framework necessary to invest CDBG and HOME funds to address the affordable housing needs of the City.

Expand the Supply of Affordable Housing

Based on evaluation of 2009-2015 ACS and CHAS data in Tables 6-11 of the Consolidated Plan, there is a high need for housing units affordable for households earning less than 80 percent of AMI. Of the 11,390 households earning 0-80 percent of AMI in the City, 7,704 are cost burdened households—meaning households paying more than 30 percent of their income for housing. Additionally, 3,875 of the cost burdened households are considered severely cost burdened households—meaning that they pay more than 50 percent of their income for housing. Of the 3,875 severely cost burdened households, 2,310 are renters. Of those severely cost burdened renter households, 2,255 households earn less than 50 percent of AMI and are considered the most at risk of becoming homeless.

The development of additional housing units affordable for low- and moderate-income households is rated as the highest priority need due to the number of severely cost burdened households in Baldwin Park. Additionally, responses to the 2020-2024 Consolidated Plan Needs Assessment Survey support the development of additional affordable housing units in Baldwin Park.

Preserve the Supply of Affordable Housing

As the City's housing stock ages, a growing percentage of housing units may need rehabilitation to allow them to remain safe and habitable. The situation is of particular concern for low- and moderate-income homeowners who are generally not in a financial position to properly maintain their homes.

The age and condition of Baldwin Park's housing stock is an important indicator of potential rehabilitation needs. Commonly, housing over 30 years of age needs some form of major rehabilitation, such as roof replacement, foundation work and plumbing systems. Housing over 15 years of age will generally exhibit deficiencies in terms of paint, weatherization, heating / air-conditioning systems, hot water heaters and finish plumbing fixtures.

According to CHAS data showing the year that housing units were built categorized by owner and renter tenure:

- 8,350 or 83 percent of the 10,105 owner-occupied housing units in Baldwin Park were

built after 1950 or approximately 70 years ago

- Of the 10,105 owner-occupied units, 530 units or 5 percent were built since 2000
- 6,690 or 88 percent of the 7,565 renter-occupied housing units in Baldwin Park were built after 1950 or approximately 70 years ago
- 490 or 6.5 percent of the 7,565 renter-occupied housing units in Baldwin Park were built since 2000

The development of additional housing units affordable for low- and moderate-income households is rated as the highest priority need due to the number of severely cost burdened households in Baldwin Park. Additionally, responses to the 2020-2024 Consolidated Plan Needs Assessment Survey support the development of additional affordable housing units in Baldwin Park.

One Year Goals for the Number of Households to be Supported	
Homeless	
Non-Homeless	5
Special-Needs	3
Total	8

Table 10 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	
The Production of New Units	6
Rehab of Existing Units	2
Acquisition of Existing Units	
Total	8

Table 11- One Year Goals for Affordable Housing by Support Type

Discussion

The City has three affordable housing projects it is currently considering for 2022-23. First, the City has \$285,000 in HOME funds to invest with the local Community Housing Development Organization (CHDO), the San Gabriel Valley Habitat for Humanity, to develop homeownership opportunities in Baldwin Park. On October 6, 2021, the Baldwin Park City Council approved an Affordable Homeownership Expansion Agreement with the San Gabriel Valley Habitat for Humanity to explore new home construction, acquisition and rehabilitation of existing homes, and/or substantial rehabilitation/critical home repairs for existing homeowners. The agreement identified four funding sources up to \$3,584,659 to develop homeownership housing including:

- Up to \$2 million in American Rescue Plan (ARP) funds.
- Up to \$575,000 in Low/Mod funds.
- Up to \$725,000 in Future Development Funds.
- Up to \$285,659 in HOME Investment Partnership Act Funds.

Then on February 16, 2022, the City Council approved an acquisition and rehab agreement in form only and authorized the City's Chief Executive Officer and the City Attorney to carry out all future actions pertaining to a homeownership project. While a site is yet to be determined, the City hopes to commit the \$285,000 in HOME funding to such a project in FY 2022-23.

Next, Cesar Chavez Foundation has requested \$500,000 from the City of Baldwin Park to assist in the development of 57 units at 4109 and 4113 Downing Avenue and 14617, 14625, and 14637 Ramona Boulevard, Baldwin Park. The project will consist of 25 one-bedroom units, 15 two-bedroom units, and 17 three-bedroom units on the one-acre site. The project will be leverage with 4% Low Income Housing Tax Credits (LIHTC). With a HOME investment of \$500,000, the City anticipates that three units could be designated as HOME-restricted.

Finally, Retirement Housing Foundation (RHF) has also requested \$500,000 in HOME funding from the City to help develop a site on the corner of Downing Avenue and Central Street. "Central Metro Place" will consist of 55 age restricted units (with one manager's unit), onsite parking, an abundance of amenities and gardens all tailored towards seniors and the aging population. The City anticipates at least three HOME units with a subsidy of \$500,000.

AP-60 Public Housing – 91.220(h)

Introduction

The Baldwin Park Housing Authority (BPHA) was created and authorized under the State of California Housing Authority Law to develop and operate housing and housing programs for low-income families. The BPHA receives its funding from the Department of Housing and Urban Development (HUD) for the administration of the Section 8 tenant-based Housing Choice Voucher (HCV) assistance program for the cities of Baldwin Park, West Covina, El Monte, South El Monte, and Monrovia in the County of Los Angeles. The data presented below is for Baldwin Park.

Actions planned during the next year to address the needs to public housing

BPHA will continue to serve the needs of residents through public housing and Section 8 vouchers. The BPHA will maintain a leasing rate of 98% to 100% and will continue to provide as many households as possible with improved living conditions and ease cost burdens associated with housing. The BPHA will also create more flexible and portable housing opportunities by converting the Baldwin Park Housing Authority's public housing units to tenant-based voucher assistance. Finally, the BPHA will continue to provide forms and documents via its web portal to owners and tenants to increase the accessibility of information and streamline procedures with the goal of helping tenants and owners to comply with Section 8 rules and increase the availability of housing units.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

BPHA actively encourages residents to be involved in the organization through resident councils and active participation in housing authority decisions via surveys and other forms of engagements. BPHA implemented the use of social media to improve and maximize the outreach to owners and tenants and increase the accessibility of information. Residents also maintain a resident advisory board.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

BPHA is designated as a High Performing Public Housing Agency.

Discussion

BPHA is well-positioned to maintain and expand the supply of affordable housing units in the City of Baldwin Park and throughout Los Angeles County. Partnerships with the State of California, Los Angeles County Development Authority, the City of Baldwin Park and other housing partners

make this possible.

BPHA administers Section 8 to provide rental assistance to low-income families, senior citizens, and disabled individuals. In 2019, 559 Section 8 Housing Choice Vouchers were held by Baldwin Park.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

Preventing and ending homelessness is a HUD priority addressed nationally through coordination of regional strategies carried out locally by government agencies and a wide variety of community-based organizations and faith-based groups. Consistent with this approach, the City of Baldwin Park supports the efforts of the Los Angeles Homeless Service Authority (LAHSA), County Continuum of Care (CoC), and its member organizations that address homelessness throughout Los Angeles County. In alignment with this strategy, the City will use CDBG funds to support local service providers as well as City run programs to prevent homelessness and to expand the supply of affordable housing in Baldwin Park for low- and moderate-income residents.

The City will invest CDBG funds during the 2022-23 program year to address high priority needs identified in the 2020-2024 Consolidated Plan including preventing homelessness and providing public services to special needs populations.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The CoC and its partner agencies will continue to provide a continuum of programs ranging from outreach, access centers, emergency shelters, safe havens, transitional and permanent housing, and prevention. More specifically, LAHSA, the County's CoC, will continue efforts in 2022-23 to add emergency and transitional shelter housing units through expedited construction or rehabilitation of facilities to accommodate homeless persons. These efforts were supplemented by the Point-In-Time (PIT) Count that occurred within Los Angeles County from February 22, 2022 through February 24, 2022. The 2021 PIT Count was cancelled due to pandemic-related concerns and resumed in 2022. The results of the count are due later in 2022 and will help guide decision-making processes for aiding the homeless community.

The City of Baldwin Park, through coordination with the CoC and a network of homeless service providers, supports this continuum of services to address homelessness including, but not limited to, homelessness prevention programs, emergency shelter programs, and transitional housing. The City will continue to work with the East San Gabriel Valley Coalition for the Homeless, a nonprofit organization, to support temporary shelter, winter shelter, and referral services for the homeless community. The partnership will focus on providing critical and immediate intervention for unsheltered persons, to include assessment, intake, referral, and transportation to resources. The City will continue to use its CDBG public service funds to support local service providers that connect the most vulnerable individuals and families, chronically homeless, and people at risk of becoming homeless to appropriate resources.

Specifically, as identified in the City's 2020-2024 Consolidated Plan, the City of Baldwin Park will continue to provide CDBG public service funds to the following organizations:

- East San Gabriel Valley Coalition for the Homeless
- Domestic Violence Advocate
- Church of the Redeemer Food Bank
- Oath for County Foundation

Support for these organizations will strive to reduce the effects or eliminate homelessness within the City and to provide public services for residents with special needs.

Addressing the emergency shelter and transitional housing needs of homeless persons

In October 2018, the Baldwin Park City Council approved Resolution No. 2018-298 that declared a shelter crisis pursuant to SB 850 to the Los Angeles County Continuum of Care (CoC). The City Council also authorized staff to collaborate with the Tri-City Cohort Partnership with the Cities of El Monte and South El Monte to implement homeless plans. The Cohort Partnership also submitted a grant application in accordance with the Los Angeles County Homeless Initiative and the Home for Good guidelines. Per the 2021-2029 Housing Element, Baldwin Park will further implement recommendations from the Tri-City Cohort Homelessness Plan that began in 2021.

The Housing Element also identified Program H4-7 that focuses on allowing the establishment of transitional and supportive housing. To that end, on November 20, 2021, the City opened Esperanza Villa which is a 25-unit Tiny Home Village for bridge housing and supportive services. The Cohort Partnership also collaborated with Union Station Homeless Services to launch a local homeless prevention/diversion program supplemented with engagement with property owners and landlords to increase interim and permanent housing opportunities.

The City also supports local nonprofit agencies that provide emergency rental assistance and transitional housing needs for homeless or those at risk of becoming homeless. To address the emergency shelter and transitional housing needs of homeless persons, the City supports the East San Gabriel Valley Coalition for the Homeless that provides transitional housing, emergency assistance and winter shelter assistance to homeless families or families at risk of homelessness. Each year, the East San Gabriel Valley Coalition for the Homeless serves approximately 100 unduplicated people.

Additionally, the City supports Domestic Violence Advocate and the YWCA of San Gabriel Valley, two organizations that provide emergency shelter and support services to victims of domestic violence. These programs provide a number of services to include but not limited to supportive services for survivors and perpetrators of domestic violence, batterer's program, and anger management, and assistance in guiding victims through the criminal justice system.

The City is also set to receive a special allocation of HOME funding as part of the \$1.9 trillion

coronavirus relief legislation, the American Rescue Plan Act of 2021, which is slated to provide funding for emergency rental relief, development of affordable rental housing for homeless or those at risk of homelessness, and homeowner foreclosure prevention. Baldwin Park is slated to receive \$1,128,365 in HOME-ARP funds that may be used for the development of affordable housing and supportive services for homeless persons and those at risk of homelessness. Baldwin Park is considering using the HOME-ARP allocation to develop a site located at 13167 Garvey Street that was purchased by the City in September 2021 to house homeless persons in tiny homes.

Lastly, the City of Baldwin Park supports the efforts of the LA CoC and its member organizations that address homelessness. These efforts will grow as HUD awarded over \$155 million in March 2022 to the LA CoC for FY 2021 renewal and new projects related to homeless mitigation efforts.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

To address the needs of homeless families, families with children, veterans and their families, the City supports the East San Gabriel Valley Coalition for the Homeless, which provides transitional housing, counseling and case management to families at risk of homelessness. Each year, the East San Gabriel Valley Coalition for the Homeless serves hundreds of unduplicated people through its transitional housing program. When paired with financial counseling, career coaching and other available case management services, the agency makes certain that families are ready to succeed in their transition to permanent housing.

Furthermore, the City Council adopted Resolution No. 2022-006 on February 16, 2022 which approved an agreement between the City of Baldwin Park and the San Gabriel Valley Regional Housing Trust to provide homeless housing and related services to homeless families on city-owned property. The site will provide a minimum of 50 beds for homeless families for a two-year period under the Agreement. The site will provide case management services, meals, and continuous security, in addition to necessary personal sanitation facilities.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Los Angeles County CoC's countywide protocols and procedures prevent people from being discharged from public and private institutions of care into homelessness. The protocols and

procedures will help decrease the number of persons being discharged into homelessness by at least 10 percent annually. Furthermore, the CoC coordinates with state and local agencies, and privately funded institutions of care to develop improved programs to assist at-risk persons with emergency financial assistance. Examples include short-term utility, rent, childcare, and basic needs payment assistance. Furthermore, the CoC supports pre-release planning for persons leaving state prisons and state mental health hospitals to prevent the release of persons to homelessness. Lastly, efforts are underway to improve resources to help youth aging out of foster care to transition to independence and to prevent them from falling into homelessness. Baldwin Park strives to prevent homelessness in populations vulnerable or at risk of homelessness through the use of CDBG and HOME funds that offer housing vouchers, food programs, legal advocacy, and counseling services.

As part of these efforts, the City approved an agreement on February 16, 2022, with the San Gabriel Valley Habitat for Humanity, Inc. to implement an Acquisition and Rehabilitation Housing Program using HOME Investment Partnership Act Program Funds to create homeownership opportunities. Habitat for Humanity will bring purchase transactions before the City Council for approval to include such units in the program.

Lastly, with limited CDBG and HOME resources available, the City is investing CDBG public service funds in public service activities such as the East San Gabriel Valley Coalition for the Homeless to prevent homelessness in Baldwin Park.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction

A barrier to affordable housing is a public policy or nongovernmental condition that constrains the development or rehabilitation of affordable housing. Barriers can include land use controls, property taxes, state prevailing wage requirements, environmental protection, cost of land and availability of monetary resources. Barriers to affordable housing are distinguished from impediments to fair housing choice in the sense that barriers are lawful and impediments to fair housing choice are usually unlawful.

The primary barriers to affordable housing in Baldwin Park are housing affordability and the lack of monetary resources necessary to develop and sustain affordable housing. The two barriers are related in the sense that demand for affordable housing exceeds the supply and insufficient resources are available to increase the supply of affordable housing to meet demand.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

On October 29, 2021, the City submitted its 2021-2029 Housing Element to the California Department of Housing and Community Development (HCD) for review. During the Housing Element update process, the City evaluated significant public policies affecting affordable housing development such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges and growth limitations. Based on this evaluation, the City determined that it has taken all appropriate and necessary steps to ameliorate the negative effects of public policies that may have been a barrier to affordable housing. Moreover, the City is actively engaged with affordable housing developers concerning the siting of additional future affordable housing and ensuring that the entitlement process runs smoothly from inception to completion. The Housing Element addresses the City's provisions for affordable housing, emergency shelters, transitional housing, and supportive housing. The following policies in the City's 2021-2029 Housing Element specifically address the variety of regulatory and financial tools to be used by the City to remove any potential barriers and facilitate the provision of affordable housing:

Policy H2.1. Facilitate housing development of housing affordable to lower-income households by providing technical assistance, regulatory incentives and concessions, and financial resources, as funding permits. Explore options to ensure additional affordable housing production, such as an inclusionary housing ordinance.

Policy H2.2. Encourage and provide incentives for both the private and public sectors to produce or assist in the production of affordable housing, with an emphasis on housing

affordable to persons with disabilities, seniors, large families, female-headed households with children, and people experiencing homelessness.

Policy H2.3. Establish partnerships with private developers and non-profit housing corporations to assist Baldwin Park in meeting its housing goals.

Policy H2.5. Build open existing efforts to convert suitable hotels and motels to permanent affordable housing, continue to pursue opportunities to acquire suitable hotels and motels.

Policy H3.1. Provide for a range of residential development types in Baldwin Park, including low density single-family homes, small lot single-family subdivisions, medium-density townhomes, and higher density apartments and condominiums.

Policy H4.1. Periodically review City regulations, ordinances, departmental processing procedures, and residential fees related to rehabilitation and/or construction to assess their impact on housing costs, and revise as appropriate.

Policy H4.2. Utilize density bonuses, fee reductions, and other regulatory incentives, as available and appropriate, to minimize the effect of governmental constraints.

Policy H4.3. Continue to identify and promote processes and procedures that streamline residential development.

Policy H4.4. Monitor State and federal housing-related legislation, and update City plans, ordinances, and processes as appropriate to remove or reduce governmental constraints.

Policy H4.5. Facilitate coordination between lending institutions, the real estate and development community, and the City to better understand and address non-governmental constraints and facilitate production of affordable housing.

Policy H4.6. Eliminate zoning and other regulatory barriers to the placement and operation of housing facilities for the homeless and special needs populations in appropriate locations throughout the City.

In addition, the City identified the following programs within the Housing Element to support affordable housing within its boundaries:

Program H1-2. Preservation of At-Risk Rental Housing

Summary: Affordability covenants at Frazier Park, Syracuse Park, and Clark Terrace are set to expire in the next 10 years. The City will maintain an inventory of affordable housing

units in the city to ensure compliance with deed restrictions. Additionally, the City will monitor housing projects to ensure long-term affordability and will work with property owners/managers to discuss preservation options. In the event that units convert to market rents, residents will be informed of other affordable housing programs available in the City.

Program H2-2. Affordable Housing Partners, Funding, and Resources

Summary: The City will assist local nonprofit agencies in acquiring funding to facilitate the development of affordable housing. The City and the Housing Authority will engage in partnerships between developers and banks to meet their obligations for housing opportunities. The City will continue these efforts while coordinating with LACDA, other Los Angeles County agencies, state agencies, and federal agencies to leverage funding resources, educate the community, and enhance development opportunities.

Program H2-3. Section 8 Housing Choice Voucher Program

Summary: The City will support additional Housing Choice Vouchers in the community and encourage rental property owners to rent to Voucher holders and register their units with the Baldwin Park Housing Authority. The City will continue to monitor Voucher program participation and provide information on the program, including any new legal requirements.

Program H3-1. Adequate Sites

Summary: The City will continue to provide appropriate land use designations and maintain an inventory of suitable sites for residential development, while continuing to track progress toward meeting the City's Regional Housing Needs Assessment by income level.

Program H3-3. Accessory Dwelling Units (ADUs)

Summary: The City will promote the development of accessory dwelling units (ADUs) as a means of providing additional housing through adoption of an updated ADU Ordinance and revise the Ordinance as new legislation passes. The ADU permitting process will be monitored through the Housing Element Annual Progress Report with additional incentives or other strategies to ensure adequate sites.

Program H3-5. Replacement of Units on Sites

Summary: Require the replacement of units affordable to the same or lower income level as a condition of any development on a nonvacant site that had residential uses within the past five years.

Program H3-6. AB 1397 Reuse of Sites

Summary: The City will a housing overlay that allows residential use by right for housing developments in which at least 20% of the units are affordable to lower-income

households and allows development at 30 units per acre, regardless of lot size.

Program H3-8. Hotel/Motel Conversions

Summary: The City will continue to pursue opportunities to acquire suitable hotels and motels to convert into permanent affordable housing.

Program H4-2. Lot Consolidation

Summary: The City will provide technical assistance for interested developers to consolidate lots which would allow for larger development sites. The City will target advertising of lot consolidation incentives and potential sites opportunities to existing property owners, and prospective mixed-used and affordable housing developers.

Program H4-4. Zoning Code Update

Summary: The City plans to conduct a comprehensive Zoning Code update to provide flexibility in development standards such as open space, parking, setbacks, and height limits through the Administrative Adjustment and Specific Plan processes. Additional updates to the Zoning Code seek to combine the Planned Development Overlay Zone and Small Lot Single Family Development Options; add reference to the California Housing Accountability Act Requirements; and adopt objective design standards.

Program H4-5. Density Bonus and Development Incentives

Summary: Revise the City's Density Bonus Ordinance to comply with State Law and update as necessary while also exempt affordable housing projects from certain development fees. Additionally, the City will provide, when possible, developer incentives such as expedited permit processing for affordable units.

Program H4-6. Expedite Project Review and Permitting Procedures

Summary: The City will provide timely review of discretionary and non-discretionary residential development requests, periodically evaluate land development processing procedures, fast track permit processing for affordable projects, and inform the public of the new processes.

Program H4-7. Supportive and Transitional Housing

Summary: The City will update the Development Code to comply with AB 2162 (Supportive Housing Streamlining Act) and AB 101 (Low-Barrier Navigation Centers). Furthermore, the City will continue to allow the establishment of transitional and supportive housing that function as residential uses while also prioritizing projects that include special needs housing or housing for extremely/very low-income households in the development application review process.

Program H4-8. Nongovernmental Constraints

Summary: The City will review, and if necessary, revise, any development regulations or

processes that can potentially lessen nongovernmental constraints.

To address housing affordability and the lack of monetary resources for affordable housing, the Strategic Plan calls for the investment of HOME funds for the development of 10 new affordable rental housing units during the five-year period of the Consolidated Plan and the rehabilitation and preservation of 20 existing affordable housing units over the next five years. The City will continue to leverage its CDBG and HOME funds to attract private and other available public resources to facilitate affordable housing development. This strategy will increase the supply of affordable housing and preserve existing affordable housing in the City.

AP-85 Other Actions – 91.220(k)

Introduction

In the implementation of the 2022-23 Annual Action Plan, the City will continue to invest CDBG and HOME resources to address obstacles to meeting underserved needs, foster and maintain affordable housing, reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, and enhance coordination between public and private housing and social service agencies.

Actions planned to address obstacles to meeting underserved needs

The City of Baldwin Park has also identified long-range strategies, activities, and funding sources to implement the goals in the areas of housing and community development services for the benefit of the residents.

- The City will continue to seek other resources and funding sources to address the biggest obstacle to meeting the community's underserved needs, which is the lack of funding and/or inadequate funding.
- The City will look for innovative and creative ways to make its delivery systems more comprehensive and will continue existing partnerships with both for-profit and not-for-profit organizations.
- The City has structured its use of HOME and CDBG funds to concentrate on affordable rental housing and rental rehabilitation programs.
- The City is currently addressing certain housing needs with federal funds such as availability, condition, and fair housing practices to prevent homelessness.
- The City is also addressing community development needs with federal funds such as infrastructure, improving public facilities and code enforcement.

Actions planned to foster and maintain affordable housing

In the implementation of the 2022-23 Annual Action Plan, the City plans to invest HOME funds to expand the supply of affordable homeownership and rental housing and will use CDBG and HOME funds to preserve and maintain existing affordable housing through the City of Baldwin Park Home Improvement Grant and Loan Programs.

First, the City has authority to invest up to \$285,000 on an acquisition/rehabilitation of homeownership housing project in partnership with the San Gabriel Valley Habitat for Humanity. While a site has not been selected yet, the City Council has already authorized agreements in form only to expedite a project when the opportunity presents itself.

The City will also be allocating \$500,000 in HOME to both the Cesar Chavez Foundation and the Retirement Housing Foundation for development of affordable rental housing in Baldwin Park.

With this level of HOME investment, at least three units at each project will be restricted at HOME-rents during the affordability period of at least 20 years.

Finally , partnerships with the Tri-City Cohort Partnership and San Gabriel Valley Habitat for Humanity will seek to develop affordable housing, including the development of 12 units of affordable homes at 12779 Torch Street.

Actions planned to reduce lead-based paint hazards

As a means of better protecting children and families against lead poisoning, in 1999 HUD instituted revised lead-based paint regulations focused around the following five activities:

- Notification
- Lead Hazard Evaluation
- Lead Hazard Reduction
- Ongoing Maintenance
- Response to Children with Environmental Intervention Blood Lead Level

The City has implemented HUD Lead Based Paint Regulations (Title X), which requires federally funded rehabilitation projects to address lead hazards. Lead-based paint abatement is part of the City's Home Improvement Grant and Loan Program and the Acquisition/Rehabilitation/New Construction of Affordable Rental Housing Program. Units within rental housing projects selected for rehabilitation are tested if not statutorily exempt. Elimination or encapsulation remedies are implemented if lead is detected, and is paid for through CDBG or HOME funds, as appropriate.

To reduce lead-based paint hazards in existing housing, all housing rehabilitation projects supported with federal funds are tested for lead and asbestos. When a lead-based paint hazard is present, the City or the City's sub-grantee contracts with a lead consultant for abatement or implementation of interim controls, based on the findings of the report. Tenants are notified of the results of the test and the clearance report. In Section 8 programs, staff annually inspects units on the existing program and new units as they become available. In all cases, defective paint surfaces must be repaired. In situations where a unit is occupied by a household with children under the age of six, corrective actions will include testing and abatement if necessary, or abatement without testing.

Actions planned to reduce the number of poverty-level families

The 2020 US Census revealed that approximately 13% of residents within Baldwin Park fall below the poverty line. The implementation of CDBG and HOME activities meeting the goals established in the 2020-2024 Consolidated Plan and this Annual Action Plan will help to reduce the number of poverty-level families by:

- Supporting activities that expand the supply of housing that is affordable to low- and moderate-income households.
- Supporting activities that preserve the supply of decent housing that is affordable to low- and moderate-income households.
- Supporting a continuum of housing and public service programs to prevent and eliminate homelessness.
- Supporting housing preservation programs that assure low-income households have a safe, decent, and appropriate place to live.
- Supporting public services for low- and moderate-income residents including those with special needs and those at-risk of homelessness offered by nonprofit organizations receiving CDBG funds.
- Promoting economic opportunity for low- and moderate-income residents who own microenterprise businesses (five or fewer employees) or who are starting a new microenterprise business.

In addition to these local efforts, mainstream state and federal resources also contribute to reducing the number of individuals and families in poverty. Federal programs such as the Earned Income Tax Credit and Head Start provide pathways out of poverty for families who are ready to pursue employment and educational opportunities. Additionally, in California, the primary programs that assist families in poverty are CalWORKs, Cal Fresh (formerly food stamps) and Medi-Cal. Together, these programs provide individuals and families with employment assistance, subsidy for food, medical care, childcare, and cash payments to meet basic needs such as housing, nutrition, and transportation. Other services are available to assist persons suffering from substance abuse, domestic violence, and mental illness.

Finally, the City will fully comply with Section 3 of the Housing and Community Development Act, which helps foster local economic development and individual self-sufficiency. This set of regulations require that to the greatest extent feasible, the City will provide job training, employment, and contracting opportunities for low or very low-income residents in connection with housing and public construction projects.

Actions planned to develop institutional structure

The institutional delivery system in Baldwin Park is high-functioning and collaborative — particularly the relationship between local government and the nonprofit sector comprised of a network of capable community-based organizations that are delivering a full range of services to residents. Affordable housing development and preservation activities will be carried out by the Housing Division of the Community Development Department in partnership with housing developers and contractors. Public service activities will be carried out by nonprofit organizations and City Departments to achieve the Consolidated Plan Strategic Plan goals. The Housing Division and the Public Works Department will work together with contractors to implement public

facility improvement projects.

As a key component, the City is developing and expanding institutional structure to meet underserved needs by funding a wide variety of services targeted to youth, seniors, special needs populations, and individuals or families at risk of homelessness with CDBG public service grants.

Actions planned to enhance coordination between public and private housing and social service agencies

To enhance coordination between public and private housing and social service agencies, the City will continue consulting with and inviting the participation of a wide variety of agencies and organizations involved in the delivery of housing and supportive services to low- and moderate-income residents in Baldwin Park. Participation in the Tri-City Cohort Partnership will aid in these actions to better leverage resources and service agencies with combined funding from Baldwin Park, El Monte, and South El Monte.

Discussion

In the implementation of the 2022-2023 Annual Action Plan, the City will invest CDBG and HOME resources to address obstacles to meeting underserved needs, foster and maintain affordable housing, reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure and enhance coordination between public and private housing and social service agencies.

PROGRAM SPECIFIC REQUIREMENTS

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction

The City of Baldwin Park participates in HUD's CDBG Program that is used for creating decent affordable housing, suitable living environments, and economic opportunities. The new program year (2022-23) will begin on July 1, 2022. The FY 2022-23 CDBG allocation is currently estimated at \$942,671.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	The City's program income for FY 2022-23 has been programmed.
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan	The City does not participate in a Section 108 Loan Guarantee Program.
3. The amount of surplus funds from urban renewal settlements	The City does not receive any urban renewal settlement funds.
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.	At this time, there have been no additional grant funds returned to the line of credit for new activities or programs.
5. The amount of income from float-funded activities	The City's CDBG Program does not receive income from float-funded activities.
Total Program Income	Total Program Income anticipated in FY 2022-23 is \$0.

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low to moderate income.	100%

The City's CDBG Program will not have activities to fund in FY 2022-23 under Urgent Needs.

HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l)(2)

The City of Baldwin Park participates in HUD's HOME Program that can be used to promote affordable housing in the City through activities such as homeowner rehabilitation and housing development. The 2022-23 Program Year will commence on July 1, 2022. The FY 2022-23 HOME allocation is estimated to be \$311,628.

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The City will not use any other forms of investment beyond those identified in Section 92.205.

The Residential Rehabilitation Program offers one percent interest deferred loans for the rehabilitation of owner-occupied single-family. The loans are due and payable after 30 years. Maximum loan amount is \$45,000 and the after-rehab value of the house must be less than 95% of the area's median purchase price. The loan does not include any provision for refinancing existing debt.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

In the past, the City of Baldwin Park offered a Housing Assistance program to low-income first-time homebuyers, entitled, the "Silent Second Program." The Silent Second or "gap financing" program assisted homebuyers to purchase a home by filling in the affordability gap. The gap is defined as a difference between the purchase price of the home and the first mortgage plus a 1.5% down payment. Baldwin Park's program offered a maximum second mortgage loan of \$70,000.

The City uses recapture. All City loans are due and payable upon sale or transfer of the property; if the unit is no longer occupied by the homebuyer; if the homebuyer cashes out; or there becomes a maintenance problem with the property.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

See above.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The City does not propose to provide refinancing with HOME funds as described under 24 CFR 92.206(b). However, when lending HOME funds for single-family dwellings, the City may

find it necessary to allow refinancing to permit or continue affordability under §92.252. If so, the City will amend its Consolidated Plan to describe refinancing guidelines that include the following refinancing general guidelines:

- a) Demonstrate the rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
- b) Require review of management practices to demonstrate that disinvestment in the property has not occurred, that the long-term needs of the project can be met and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
- c) State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
- d) Specify the required period of affordability, whether it is the minimum 15 years or longer.
- e) Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area.
- f) State that HOME funds cannot be used to refinance multifamily loans made or insured by any Federal program, including CDBG.