

CITY OF BALDWIN PARK



FY 2016/2017 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

JULY 1, 2016 THROUGH JUNE 30, 2017

FINAL

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This 2016-2017 Consolidated Annual Performance and Evaluation Report (CAPER) is the City of Baldwin Park's report to the U.S. Department of Housing and Urban Development (HUD) describing the use of federal Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) funds. The CAPER reports on the second program year of the 2015-2019 Consolidated Plan, covering the period from July 1, 2016 to June 30, 2017.

The City receives CDBG and HOME funds from HUD on a formula basis annually, and in turn, implements projects and awards grants and loans to nonprofit, for-profit or public organizations for projects in furtherance of the adopted 2015-2019 Consolidated Plan. The CDBG and HOME programs generally provide for a wide range of eligible activities for the benefit of low- and moderate-income Baldwin Park residents.

For the 2016-2017 program year, the City received \$943,889 of CDBG funds, which were combined in the Action Plan with \$901,870 of prior years' CDBG funds for a total investment of \$1,845,759. In addition, the City received \$224,182 of HOME funds plus \$160,197 in HOME program income in 2016-2017 with \$2,283,043 of prior years' HOME funds (\$1.9M committed to multiyear project) for a total HOME investment of \$2,527,225. This investment of CDBG and HOME funds was a catalyst for positive change in the community. Together with other federal, state and local investments, HUD resources allowed the City and its partners to:

- Provide fair housing services to 93 residents
- Provide sports and recreational scholarships to 64 lower income young persons
- Create part-time jobs for 6 young persons
- Provide various social services to 108 seniors
- Provide anger management and behavioral counseling to 12 lower income persons
- Provide support to a food bank that served 2,956 lower income persons in need
- Provide emergency services in 267 domestic violence cases
- Provide a variety of social services to 534 persons
- Provide a variety of services to 272 homeless persons and those at-risk of being homeless
- Remove graffiti from four parks and one public service agency

CAPER

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- Provide code enforcement in 1,941 cases
- Completed construction of a major drainage project
- Initiate rehabilitation of one owner-occupied housing units.
- Completed the acquisition and construction of 70 multifamily affordable housing units, including 11 units HOME rental housing
- Entered into successful partnership with CHDO for the acquisition of a single family unit for one affordable rental project.

Most of the above activities met or exceeded their goals. Projects that did not meet their goals will be discussed later in this report.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected - Program Year	Actual - Program Year	Percent Complete
Affordable Housing Development	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	70	70	100.00%			
Affordable Housing Development	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	4	1	25.00%	4	1	25.00%
Community Fac., Inf., and Section 108 Debt Service	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1900	0	0.00%	15560	0	0.00%
Community Fac., Inf., and Section 108 Debt Service	Non-Housing Community Development	CDBG: \$	Other	Other	5	2	40.00%			

Fair Housing Services	Affordable Housing	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	700	230	32.86%	100	93	93.00%
Homelessness Prevention	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	1000	545	54.50%	200	275	137.50%
Housing Preservation	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	25	5	20.00%	9	2	22.22%
Neighborhood Services	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	337600	82190	24.35%			
Neighborhood Services	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	1000	0	0.00%			
Neighborhood Services	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	1000	3454	345.40%	1500	1941	129.40%
Public Services for low- and moderate-income res.	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8500	8103	95.33%	2654	3601	135.68%
Special Needs Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1125	798	70.93%	480	375	78.13%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Baldwin Park successfully implemented its approved programmed activities and is on track to meet the five year goals in most projects. Unfortunately, HOME projects continue to be the most challenging. High housing costs remain an obstacle for homebuyer programs. Therefore, the City is researching implementing other possible HOME eligible programs. One new possible resource is Measure H funds. It is hoped the new Measure H program will provide much need funding to subsidize other resources and allow the City to implement new projects such as a transitional housing program for homeless families with children. The City will prepare the required substantial amendment once funding and projects have been identified.

Figure 1 and Figure 2 provide additional data of specific project use of funds and accomplishments

FIGURE 1 - USE OF CDGB/HOME FUNDS FY 2016-2017

Strategic Plan Goal/Activity	Source	Allocation	Spent Through June 30, 2017	Percent Spent
Affordable Housing Development				
2016 Affordable Housing Development	HOME	\$ 692,965	\$ 512,965	74%
Fair Housing Services				
Fair Housing Services	CDBG	\$ 2,500	\$ 2,500	100%
Public Services				
Redeemer Food Bank	CDBG	\$ 7,900	\$ 7,900	100%
Family Service Center	CDBG	\$ 26,077	\$ 26,077	100%
BPPD Explorer Program	CDBG	\$ 11,385	\$ 11,288	99%
Recreation/Sports Subsidy	CDBG	\$ 8,900	\$ 4,693	53%
St. Johns Church Social Services	CDBG	\$ 2,150	\$ 2,150	100%
Youth Employment Program	CDBG	\$ 13,160	\$ 13,160	100%
Domestic Violence Advocate	CDBG	\$ 26,119	\$ 26,119	100%
Special Needs				
Santa Anita Family Services	CDBG	\$ 4,500	\$ 4,500	100%
Homeless Prevention				
ESGV Coalition for the Homeless	CDBG	\$ 9,900	\$ 9,900	100%
Neighborhood Services				
2016 Graffiti Removal	CDBG	\$ 31,492	\$ 31,492	100%
2016 Code Enforcement	CDBG	\$ 207,706	\$ 203,505	98%
Public Facilities and Infrastructure Improvements				
Corak Storm Drain	CDBG	\$ 581,840	\$ 530,193	91%
Walnut Creek Park	CDBG	\$ 175,000	\$ 166,250	95%
Affordable Housing Preservation				
2016 Housing Rehabilitation Grant Program	CDBG	\$ 20,000	\$ 12,520	63%
2016 Lead Testing Program	CDBG	\$ 5,000	\$ 385	8%
2016 Home Rehabilitation Program	HOME	\$ 221,065	\$ 45,000	20%
2016 Rehabilitation Administration Program	CDBG	\$ 60,000	\$ 59,557	99%
CHDO - Rio Hondo CDC Bresee Project	HOME	\$ 252,622	\$ 252,622	100%
Section 108 Loan Repayment				
2016 Section 108 Loan Repayment	CDBG	\$ 406,457	\$ 406,457	100%
2015 Refinance Payment made in 2016	CDBG	\$ 95,394	\$ 95,394	100%
Planning and Administration				
2016 Administration	CDBG	\$ 22,418	\$ 22,300	99%
2016 Administration	HOME	\$ 186,276	\$ 186,176	100%

FIGURE 2 - PROGRAM YEAR ACCOMPLISHMENTS BY STRATEGIC PLAN GOAL FY 2016-2017

Strategic Plan Goal/Activity	Unit of Measure	Expected	Actual	Percentage
1 Affordable Housing Development				
2016 Affordable Housing Development	Households	70	71	101%
includes 12 HOME units and 59 additional units				
2 Fair Housing Services				
Fair Housing Services	Persons	144	93	65%
3 Public Services				
Redeemer Food Bank	Persons	2000	2956	148%
Family Service Center	Persons	500	534	107%
BPPD Explorer Program	Persons	24	29	121%
Recreation/Sports Subsidy	Persons	120	64	53%
St. Johns Church Social Services	Persons	10	12	120%
Youth Employment Program	Persons	10	6	60%
Domestic Violence Advocate	Persons	350	267	76%
4 Special Needs				
Santa Anita Family Services	Persons	120	108	90%
5 Homeless Prevention				
ESGV Coalition for the Homeless	Persons	200	275	138%
6 Neighborhood Services				
2016 Graffiti Removal	Persons	12000	82190	685%
2016 Code Enforcement	Housing Units	1500	1941	129%
7 Public Facilities and Infrastructure Improvements				
Corak Storm Drain	Persons	1445	underway	
Walnut Creek Park	Persons	8505	underway	
8 Affordable Housing Preservation				
Housing Rehabilitation Grant Program	Households	2	0	0%
Lead Testing Program	Households	1	1	100%
Home Rehabilitation Program	Households	5	1	20%
Lead Abatement Grant Program	Households	2	1	50%
*Rehabilitation Administration Program	Households	10	10	100%
*Includes annual monitoring inspections and reviews				
CHDO - Rio Hondo CDC Bresee Project	HOME	1	1	100%
9 Section 108 Loan Repayment				
2016 Section 108 Loan Repayment	Other	N/A		
10 Planning and Administration				
2016 Administration	Other	N/A		

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	3,625	13
Black or African American	30	0
Asian	680	0
American Indian or American Native	3	0
Native Hawaiian or Other Pacific Islander	3	0
Total	4,341	13
Hispanic	2,524	12
Not Hispanic	1,817	1

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Table 2 provides an aggregate of race and ethnicity data for the combined number of people, families, households or housing units reported as complete during the program year based on accomplishment data from all CDBG and HOME activities reported in HUD’s Integrated Disbursement and Information System (IDIS).

Based on the information in **Table 2**, a diverse array of persons, families, households or housing unit occupants benefitted from CDBG and/or HOME funded housing, public facilities or public service projects during the program year.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	1,858,821	1,786,901
HOME	HOME	2,527,225	2,271,696
HOPWA	HOPWA		
ESG	ESG		
Other	Other		

Table 3 - Resources Made Available

Narrative

The federal, state, local and private resources available for the implementation of projects during the 2016-2017 program year are identified in **Table 3**. The CDBG resources include \$943,889 of CDBG formula grant funds and \$806,470 of unexpended CDBG funds from prior years for a total CDBG investment of \$1,750,359. The HOME resources include \$224,182 of HOME grant funds and \$791,854 of unexpended HOME funds from prior years for a total HOME investment of \$1,016,036. A grand total of \$2,766,395 of CDBG and HOME funds were allocated to projects in the 2016-2017 Action Plan.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Low- and Moderate-Income Areas	32	55	Public Facilities, Infrastructure, Code Enforcement and Graffiti Removal Activities

Table 4 – Identify the geographic distribution and location of investments

Narrative

For the 2016-2017 program year, the City allocated new CDBG funds to Public Facilities and Infrastructure activity, Walnut Creek Park Improvement project, designed to benefit the Low- and Moderate-Income Areas, and complete a prior-year Corak Storm Drain project and Walnut Creek Project. In addition, the City allocated and spent CDBG funds for Code Enforcement (\$207,706) and Graffiti Removal (\$31,492) benefiting the low-and Moderate-Income Areas, which constitutes a total of 55% of available CDBG funds (including carryover funds).

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

To address housing and community development needs in Baldwin Park, the City leverages its CDBG and HOME entitlement grants with a variety of funding resources in order to maximize the effectiveness of available funds. The City requires the public services to report their leveraging amount. In 2016-2017, the leveraged amount provided by public service agencies was \$998,272 from State, federal and private sources.

HUD requires HOME Participating Jurisdictions (PJs) to match 25 percent of their HOME annual allocation. In accordance with 24 CFR 92.222, PJs satisfying the distress criteria established by the HOME Program regulations are provided a match reduction. Match reductions are granted due to fiscal distress, severe fiscal distress, and Presidential disaster declarations. For the 2016-2017 program year, the City of Baldwin Park was required to provide a 12½ percent match contribution. The match funds were provided through the former Redevelopment owned property and City deferred fees for the construction of the ROEM MetroVillage Affordable Housing Development.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	4,020,000
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	4,020,000
4. Match liability for current Federal fiscal year	127,005
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	3,892,995

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year										
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match		
ROEM - MetroVillage Apartments	01/11/2017	0	0	2,000,000	0	2,020,000	0	4,020,000		

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period			
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA
\$ 771,854	\$ 160,196	\$ 0	\$ 0
			Balance on hand at end of reporting period
			\$ 0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	44,795	0	0	0	44,795	0
Number	1	0	0	0	1	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	44,795	0	44,795			
Number	1	0	1			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	500	465
Number of Special-Needs households to be provided affordable housing units	12	12
Total	512	477

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	1
Number of households supported through The Production of New Units	0	11
Number of households supported through Rehab of Existing Units	4	1
Number of households supported through Acquisition of Existing Units	9	1
Total	13	14

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

* The table above reflecting data for homeless housing units includes a goal and actual accomplishments of the City's efforts in partnership with the Baldwin Park Housing Authority. The outcomes do not include HOME or CDBG funded activity but do however include City accomplishments with other funding sources.

The City continued to struggle meeting its housing goals in FY 2016-2017. In spite of the high cost of housing, the City reinstated its homebuyer program in FY 2016-2017 completing only 1 loan. Although the need and interest in homebuyer programs is great, the cost of homes exceed affordable amounts for low income households. The City continues to actively market its Home Improvement Grants and Loans, however was only able to provide 1 loan in FY 16-17.

The City completed a HOME-funded acquisition/rehabilitation project involving eleven units in a 70-unit apartment complex. The number of units in the ROEM apartment complex had been reduced from 73 units to 70 units during the design phase. Tenants began to occupy the complex on July 28, 2016 and was fully occupied by September 2016. The City also successfully partnered with a CHDO for the acquisition and rental affordable housing project. One single family unit was purchased with CHDO HOME funds from the City's 20% Housing Set Aside inventory for the CHDO to own and operate an affordable rental project. The unit was occupied by a low income family in Jan 2017.

Because the success of the homebuyer and owner occupied rehab programs is minimal, the City is once again re-evaluating its programs and available funding sources. With the recent

approval of Measure H, the City has begun researching possible programs to implement if approved to receive Measure H funding. If other projects are deemed more effective, a substantial amendment to the five year plan and annual plan will be processed. It should be noted that the funds allocated to Rehabilitation Admin provides for annual monitoring, including inspections and reviews for affordable housing projects as well as administration of residential and rental rehab projects. In an effort to avoid duplicating beneficiaries, fourteen (14) existing tenants occupying affordable units are not counted under accomplishments for affordable housing outcome for the Rehab Admin activity accomplishments.

Discuss how these outcomes will impact future annual action plans.

Despite the challenges the City faced in 2015-2016, the City funded its rehabilitation programs in 2016-2017, since the need for housing rehabilitation remains great. On the other hand, the City will need to reevaluate whether the City’s homebuyer program is still feasible given the continued increase in home prices within the City.

The City is also considering options using HOME with Measure H funds to create affordable housing, possibly including transitional housing for homeless families.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	11
Low-income	0	3
Moderate-income	0	0
Total	0	14

Table 13 – Number of Households Served

Narrative Information

The 2015-2019 Consolidated Plan - Strategic Plan identified high priority affordable housing needs including preserving the supply of affordable housing and providing rental assistance to extremely-low income seniors that were specifically addressed in the 2015-2016 Action Plan. During the 2016-2017 program year, the City completed eleven units in a 70 unit acquisition/new construction project which included 11 HOME units and created a single-family rental affordable project in partnership with a CHDO. One CDBG housing rehab loan was approved construction was in progress during the program year.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In Los Angeles County, the Los Angeles Homeless Services Authority (LAHSA) is the lead agency coordinating the Continuum of Care (CoC). LAHSA is a joint powers authority for the City and County of Los Angeles (with the exception of the Cities of Long Beach, Pasadena and Glendale). A ten-member Commission governs LAHSA. Each of the County's five Supervisors appoints one (1) commissioner while the Mayor and City Council of Los Angeles appoint another five (5) members. LAHSA plans, coordinates and manages resources for the County's homeless programs. In addition, LAHSA provides technical assistance, data and other planning resources to many of the incorporated cities within the County, including the City of Baldwin Park. LAHSA develops and oversees a comprehensive strategy to address homelessness. According to the Ten-Year Plan to End Homelessness, the CoC has implemented several regional strategies that enhances local coordination to more effectively assist people in need. To more rapidly identify and assess people experiencing homelessness, the CoC has created regional homeless access centers that offer fully coordinated systems of outreach and facilitate universal assessment, intake, referral and transportation to resources. The CoC also has resources of information (such as 2-1-1) to better serve individuals who are homeless or at risk of becoming homeless. In addition, the CoC has implemented a database using real time information from intake and assessment that is housed in the Homeless Management Information System (HIMS). Collectively these strategies help minimize duplication of effort and better connect the most vulnerable individuals and families, chronically homeless, and people at risk of becoming homeless to appropriate resources.

To reach out to unsheltered homeless persons and assess their individual needs for the purpose of connecting them with available emergency shelter and transitional housing resources, the City of Baldwin Park provided information and referrals — primarily to 2-1-1 Los Angeles County. Additionally, to reduce and end homelessness, the City of Baldwin Park provided a total of \$40,519 in CDBG public service funds to the following activities:

- East San Gabriel Valley Coalition for the Homeless (272 people)
- Domestic Violence Advocate (267 people)
- Santa Anita Family Services (108 people)

Addressing the emergency shelter and transitional housing needs of homeless persons

The ultimate solution to ending homelessness is transitional to permanent housing closely aligned with supportive services that ensure housing stability can be maintained. However, because the demand for affordable housing far outpaces the region's supply, the CoC continues to rely on its emergency and transitional housing system in order to address the immediate needs of Los Angeles County's homeless population.

The City has supported local nonprofit agencies that provide emergency rental assistance and transitional housing needs for homeless or those at risk of becoming homeless. To address the emergency shelter and transitional housing needs of homeless persons, the City supported the East San Gabriel Valley Coalition for the Homeless that provides transitional housing, emergency assistance and winter shelter assistance to homeless families or families at risk of homelessness. Last year, the East San Gabriel Valley Coalition for the Homeless served 272 unduplicated people.

Additionally, the City supported Domestic Violence Advocate and Santa Anita Family Services, organizations that provide emergency shelter and support services to victims of domestic violence. These programs provided a number of services to include but not limited to supportive services for survivors and perpetrators of domestic violence, batterer's program, and anger management, and assistance in guiding victims through the criminal justice system. Last year these programs served 647 unduplicated people.

Lastly, the City of Baldwin Park continues to support the efforts of the Los Angeles County Continuum of Care (CoC) and its member organizations that address homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

An individual or family is considered to be at-risk of becoming homeless if it experiences extreme difficulty maintaining their housing and has no reasonable alternatives for obtaining subsequent housing. Homelessness often results from a complex set of circumstances that require people to choose between food, shelter and other basic needs. Examples of common circumstances that can cause homelessness include eviction, loss of income, insufficient

income, disability, increase in the cost of housing, discharge from an institution, irreparable damage or deterioration to housing, and fleeing from family violence.

As mentioned above, the City supported the East San Gabriel Valley Coalition for the Homeless, which provides transitional housing, counseling and case management to families at risk of homelessness. Last year, the East San Gabriel Valley Coalition for the Homeless served 272 unduplicated people through its transitional housing program. When paired with financial counseling, career coaching and other available case management services, the agency made certain that families are ready to succeed in their transition to permanent housing.

The City of Baldwin Park funds the Housing Rights Center to provide fair housing, tenant/landlord mediation and legal services for residents through attorney consultations and preparation of legal documents for the residents to represent themselves in family law and landlord/tenant actions. Some of these services are provided to prevent undue evictions that could lead to homelessness.

The Baldwin Park Housing Authority receives funding directly from HUD to administer the Section 8 Tenant-Based Housing Choice Voucher (HCV) Program for the City as well as four neighboring cities. The HCV Program provides rental assistance to extremely low- and very low-income households located within the City limits.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In support of CoC efforts, the 2015-2019 Strategic Plan provides for the use of CDBG funds to support activities implemented by local nonprofit organizations that provide services to help prevent and eliminate homelessness, including families at risk of homelessness. The City provided CDBG funds to East San Gabriel Valley Coalition for the Homeless as well as Domestic Violence Advocate and Santa Anita Family Services.

The City has applied for the Measure H Planning Grant and is approved, will research projects to implement with Measure H funding to assist Homeless and at risk families.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Baldwin Park Housing Authority (BPHA) was created and authorized to develop and operate housing and housing programs for low-income families. The BPHA receives its funding from the Department of Housing and Urban Development (HUD) for the administration of the Section 8 tenant-based Housing Choice Voucher (HCV) assistance program for the cities of Baldwin Park, West Covina, El Monte, South El Monte, and Monrovia in the County of Los Angeles. The data presented in tables below is for these cities as well as the management of a single public housing development in the City of Baldwin Park. The narrative reflects the conditions of BPHA’s entire jurisdiction and the City of Baldwin Park.

The BPHA’s mission statement is to ensure all eligible residents have equal access to available resources to enhance the enjoyment of life, enrich living conditions and create quality, stable communities of choice.

BHPA currently manages an active portfolio of 12 public housing units and 483 Section 8 vouchers.

	Public Housing	Project Based	Tenant Based
No of Units	12	6	462

Table 14 - Public Housing by Type

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

BPHA continued to actively encourage residents to be involved in the organization through resident councils and active participation in housing authority decisions via surveys and other forms of engagements. BPHA implemented the use of social media to improve and maximize the outreach to owners and tenants and increase the accessibility of information. Residents also maintain a resident advisory board.

BPHA continued to encourage residents to explore homeownership opportunities. The City of Baldwin Parks offers a Housing Assistance program to low- and moderate-income first-time homebuyers, known as the Silent Second Program. It provides a loan that funds the difference between the purchase price of the home and the first mortgage. The homebuyer is required to

put a 1.5% down payment. The Silent Second Program or “gap financing” program assists homebuyers in purchasing their home by filling in the affordability gap. The gap is defined as a difference between the purchase price of the home and the first mortgage plus a 1.5% down payment.

The Silent Second Program is funded through the HOME Investment Partnership Program (HOME) and Housing (20%) set aside funds.

Actions taken to provide assistance to troubled PHAs

The Baldwin Park Housing Authority is designated a High Performing Public Housing Agency

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The two primary barriers to affordable housing identified in the 2015-2019 Consolidated Plan included housing affordability and the lack of monetary resources for affordable housing. As discussed in the Consolidated Plan’s Strategic Plan section, a significant portion of the monetary resources that were used for affordable housing in the past included tax increment financing through the former redevelopment agency that was eliminated as a result of changes in State policy.

The development of additional housing units affordable for low- and moderate-income households has been rated as the highest priority need due to the number of severely cost burdened households in Baldwin Park. In addition, a growing percentage of housing units is in need of rehabilitation to allow them to remain safe and habitable. The situation has been of particular concern for low- and moderate-income home owners who are generally not in a financial position to properly maintain their homes.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacles to meeting the underserved needs of low- and moderate-income people include lack of funding from federal, state and other local sources, the high cost of housing that is not affordable to low-income people and the lack of availability of home improvement

financing in the private lending industry. To address these obstacles, the City has invested CDBG and HOME funds through the 2016-2017 Action Plan in projects that supported the development of new rental housing units and the rehabilitation of existing rental housing units. To address underserved needs, 100 percent of the City's 2016-2017 expenditure of CDBG and HOME funds (excluding Section 108 Debt Service and Administration) was for projects that benefit low- and moderate-income people.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Residential Lead Based Paint Hazard Reduction Act of 1992 (Title X) emphasizes prevention of childhood lead poisoning through housing-based approaches. To reduce lead-based paint hazards, the rehabilitation of housing units built prior to January 1, 1978 includes a lead-based paint testing and risk assessment. Where lead-based paint is identified, the City ensures that developers and contractors incorporate safe work practices or abate the lead-based paint as part of the scope of work to effectively reduce lead-based paint hazards to children in accordance with 24 CFR Part 35.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The city has a number of active programs throughout several of its department that directly or indirectly contribute in lowering the number of poverty-level families.

The Community Development Department has an Economic Development Division with a dedicated staff member whose primary objective is to implement strategies for business retention and attraction. The purpose of these efforts is to have thriving business community that will provide residents with increased employment opportunities. Economic Development's efforts include working with Managed Career Solutions (MCS), which is a contracted America's Job Center of California (AJCC) to provide recruitment fairs for incoming businesses. The city requests that MCS provide a priority to Baldwin Park residents in these recruitments. Staff collaborates annually with the Los Angeles County Office of Education, The State of California Employment Development Department (EDD), The Los Angeles County Department of Public Social Services (DPSS), Managed Career Solutions, and the Goodwill of Southern California to coordinate a job fair. This year's job fair was held on March 23, 2017 and was attended by approximately 54 employers and 520 job seekers.

The Economic Development Division's retention and expansion efforts include conducting free business workshops for local businesses and acting as a referral source to other federal, state and local businesses resources. These other resources include SCORE business mentorship

services and Small Business Development Center (SBDC) consulting services. Both SCORE and the SBDC are organizations supported by the U.S. Small Business Administration (SBA).

The Economic Development Division's business attraction efforts include attending networking events that allow for opportunity to promote the city to outside businesses. This includes attending events organized by the International Council of Shopping Centers (ICSC) and the San Gabriel Valley Economic Development Partnership. Attraction efforts also include assisting businesses that are considering moving to or opening in the City with site selection. All these undertakings are intended to positively impact the city's business community that will in turn provide employment opportunities to residents.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The institutional delivery system in Baldwin Park is high-functioning and collaborative — particularly the relationship between local government and the nonprofit sector comprised of a network of capable community-based organizations that are delivering a full range of services to residents. Affordable housing development and preservation activities are being carried out by the Housing Division of the Community Development Department in partnership with housing developers and contractors. Public service activities were carried out by nonprofit organizations and City Departments to achieve the Strategic Plan goals. The Housing Division and the Public Works Department have been working together with contractors and other jurisdictions to implement Corak Storm Drain improvement project, which is currently under construction.

One of the key ways the City is developing and expanding institutional structure to meet underserved needs has been by funding a wide variety of services targeted to youth, seniors, special needs populations and individuals or families at risk of homelessness with CDBG public service grants.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

To enhance coordination between public and private housing and social service agencies, the City continued consulting with and inviting the participation of a wide variety of agencies and organizations involved in the delivery of housing and supportive services to low- and moderate-income residents in Baldwin Park—particularly the low-and moderate- income areas.

Representatives of the Department of Community Development – Housing Division participated in coordinated efforts with the Los Angeles Homeless Services Authority, the Continuum of Care Lead Agency. Additionally, the Housing Division and other City staff regularly participated in meetings during the year to coordinate with local organizations that are working in neighborhoods to address poverty through direct community engagement.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The 2015 Analysis of Impediments to Fair Housing Choice (AI) adopted by the Baldwin Park City Council on May 6, 2015 included three impediments to fair housing choice in the 2015-2019 Fair Housing Plan. During the 2016-2017 program year, the City of Baldwin Park Department of Neighborhood Services and the Housing Rights Center affirmatively furthered fair housing choice through the implementation of recommendations contained within the Fair Housing Plan.

Impediment No. 1: Discrimination against Persons with Disabilities

The AI revealed that physical and mental disability fair housing discrimination complaints are the most common basis for fair housing discrimination complaints in Baldwin Park. To address the lack of understanding and sensitivity to the fair housing needs of physically and mentally disabled people, the City contracted with Housing Rights Center to provide workshops in Baldwin Park and throughout the region that were geared toward disabled housing issues including reasonable accommodation and emphasizing that landlords may not refuse to rent on the basis of disability or any arbitrary factor. These workshops specifically addressed the housing needs and rights of persons with disabilities by expanding the base of knowledge concerning specific types of housing discrimination against the mentally and physically disabled.

Impediment No. 2: Unfair Lending Practices

The AI found in analyzing Home Mortgage Disclosure Act (HMDA) data that loan approval rates were higher for Asians and Whites than it was for Hispanics in Baldwin Park. Home loan approval rates increased as income increased but Hispanic applicants had lower approval rates in comparison to similarly-situated racial/ethnic groups with respect to income. The AI recommended bi-annual review of the HMDA data beginning in May 2017 to ensure that minority racial groups are not disproportionately receiving lower loan approval rates.

Impediment No. 3: Lack of Awareness of Fair Housing Laws

The AI confirmed that there continues to be a lack of knowledge of fair housing rights and responsibilities among Baldwin Park residents and housing providers. Statistics demonstrate that over two thirds of all cases can be successfully conciliated. This shows that housing providers and consumers are able to resolve their differences when the City's contracted fair housing service provider, as a neutral convener, provides clarifying information to resolve actual or perceived discrimination.

During the 2015-2016 program year, the City contracted with Housing Rights Center to provide fair housing services in Baldwin Park.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

To ensure that CDBG and HOME funds were used efficiently and in compliance with applicable regulations, the City provided technical assistance to all subrecipients at the beginning of the program year and monitored subrecipients throughout the program year.

Technical Assistance

To enhance compliance with federal program regulations, the City provided an annual Notice of Funding Availability (NOFA) workshop to review the Plan goals, program requirements and available resources with potential applicants. Subsequent to the approval of the Annual Action Plan, a mandatory subrecipient workshop was held to review program regulations in detail, to provide useful forms and resources for documenting compliance and to review the City's compliance procedures and requirements. Additionally, individualized technical assistance is provided on an as-needed basis throughout a program year.

Activity Monitoring

All activities were monitored, beginning with a detailed review upon receipt of the application to determine eligibility, conformance with a National Objective and conformance with a Strategic Plan goal. This review also examined the proposed use of funds, eligibility of the service area, eligibility of the intended beneficiaries and likelihood of compliance with other federal requirements such as the National Environmental Policy Act, the System for Award

Management (SAM) debarment list, prevailing wage, Minority and Women Business Enterprise, Section 3 and federal acquisition and relocation regulations, as applicable.

Subrecipients are required to submit an audit and other documentation to establish their capacity, and any findings noted in the audit are reviewed with the applicant. Eligible applications are then considered for funding. Once funded, desk monitoring includes ongoing review of required quarterly performance reports. For CDBG public service activities, an on-site monitoring is conducted once every two (2) years, except new subrecipients are monitored on-site the first year. These reviews include both a fiscal and programmatic review of the subrecipient's activities. The reviews determine if the subrecipient is complying with the program regulations and City contract. Areas routinely reviewed include overall administration, financial systems, appropriateness of program expenditures, program delivery, client eligibility determination and documentation, reporting systems, and achievement toward achieving contractual goals. Following the monitoring visit, a written report is provided delineating the results of the review and any findings of non-compliance and the required corrective action. Subrecipients normally have 30 days to provide the City with corrective actions taken to address any noted findings. Individualized technical assistance is provided, as noted above, as soon as compliance concerns are identified. For CDBG capital projects, monitoring also includes compliance with regulatory agreement requirements. For HOME funded activities, annual monitoring is undertaken to ensure that for renter occupied units, household income, rents and utility allowances are in compliance with applicable limits pursuant to the affordability covenant. For ownership units, annual monitoring of occupancy is conducted throughout the affordability period.

HOME rental projects are inspected and monitored annually in September throughout the affordability period.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the City's adopted Citizen Participation Plan, a public notice was published in the San Gabriel Valley Examiner in English and in Spanish on September 8, 2016 notifying the public of the availability of the Consolidated Annual Performance and Evaluation Report for a 15-day public review and comment period. A copy of the public notices is included in Appendix A.

Baldwin Park City Clerk's Office
14403 Pacific Avenue
Baldwin Park, CA 91706
Baldwin Park Community Development Department
Housing Division
14403 Pacific Avenue
Baldwin Park, CA 91706
City website at www.baldwinpark.com
Baldwin Park Housing Department Facebook

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

CDBG funds are making a significant impact on strategies to address the high priority needs identified in the 2015-19 Consolidated Plan – Strategic Plan. As shown in **Figure 1** in section CR-05 of this document, CDBG funds are contributing to eight of the ten Strategic Plan goals including Fair Housing Services, Public Services, Special Needs, Homelessness Prevention, Neighborhood Services, Public Facilities and Infrastructure Improvements, Section 108 Loan Repayment and Planning and Administration. The remaining two Strategic Plan goals are better suited for HOME-funded activities to address the Affordable Housing Development and Affordable Housing Preservation goals.

There were no changes in the City's programs.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Maintaining HOME-assisted affordable housing is a high priority. During the program year, the City inspected the HOME-assisted properties listed below to determine compliance with the housing codes and other applicable regulations. Where any deficiencies existed, the property owner and property management were notified to make repairs and City staff followed up to ensure completion.

- TELACU Senior Court, 14442 Pacific Avenue – 75 units – passed
- 16351 Los Angeles Street – 5 units – passed

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The aforementioned HOME-assisted properties maintain an Affirmative Fair Housing Marketing Plan. During annual monitoring, the annual Affirmative Fair Housing Marketing Report and waitlist are reviewed to ensure compliance with HUD requirements to affirmatively further fair housing choice.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

According to the PR-09 report for the HOME program, \$354,136 of HOME program income was receipted during the 2016 program year. The funds have not been committed at this point

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

N/A



**2017-2018 ANNUAL ACTION PLAN
JULY 1, 2017 THROUGH JUNE 30, 2018**

APPENDIX A
Citizen Participation and Consultation

PUBLIC NOTICE
City of Baldwin Park
COMMUNITY DEVELOPMENT BLOCK GRANT AND HOME PROGRAM

THE CITY OF BALDWIN PARK IS CURRENTLY ACCEPTING APPLICATIONS FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM FOR FISCAL YEAR 2017-2018. The City is seeking proposals from organizations with proven professional experience in public service activities.

The City expects to have approximately \$1,000,000 in FY 2017-2018 CDBG funding. Of this amount, 18% or approximately \$160,000 may be used for public service grants. The City also expects to have approximately \$270,000 in FY 2017-2018 HOME Investment Partnership Program funds available for housing programs.

The eligible range of activities to be funded with CDBG and HOME include housing assistance, public improvements, clearance activities, economic development activities and public services. A complete list of eligible activities is available for review at the City of Baldwin Park, Community Development Department. Basic eligible public services include child-care, job training and education, recreation, crime awareness, general welfare, health or drug abuse prevention.

At least 61% of the beneficiaries of the public service program/project must be in the low-to-moderate-income category.

Interested organizations may apply by picking up and submitting a completed application to:

CITY OF BALDWIN PARK
COMMUNITY DEVELOPMENT DEPARTMENT
14403 E. PACIFIC AVENUE
BALDWIN PARK, CA 91708

APPLICATIONS ARE AVAILABLE BEGINNING NOVEMBER 28, 2016. COMPLETED APPLICATIONS MUST BE SUBMITTED BY 5:00 P.M., TUESDAY, JANUARY 10, 2017. (POSTMARKED AND LATE APPLICATIONS WILL NOT BE ACCEPTED.)

A community meeting will be held on Monday, December 12, 2016 at 6:10 p.m. to provide information and receive public input regarding the CDBG/HOME funding process and preparation of the 2016-2017 Annual Plan at 6:00 p.m., City of Baldwin Park Council Chambers, 14403 E. Pacific Avenue.

Agencies who submit a complete application by the due date are invited to present their proposal to the CDBG Advisory Committee on February 8, 2017, 6:10 p.m., City of Baldwin Park Council Chambers, 14403 E. Pacific Avenue.

Comments, ideas and proposals are encouraged and requested to be submitted in writing to Suzie Ruejas, Housing Manager, City of Baldwin Park Community Development Department, 14403 E. Pacific Avenue, Baldwin Park, CA 91708. Technical assistance for proposed activities and application processing is available upon request. For further information, please contact Michelle Bravo, Senior Housing Specialist at (262) 980-4011 ext. 354.

Published in the San Gabriel Valley Examiner on November 24, 2016. #BPK02

**PUBLIC NOTICE
PUBLIC HEARING
City of Baldwin Park
Fiscal Year 2017-2018 Annual Action Plan**

NOTICE IS HEREBY GIVEN that a public hearing regarding the Fiscal Year 2017-2018 Annual Action Plan will be held before the City Council on Wednesday, March 1, 2017, 7:00 pm in the City Council Chambers, 14403 E. Pacific Avenue.

The City of Baldwin Park expects to receive from the U.S. Department of Housing and Urban Development (HUD) \$943,889 in Community Development Block Grant (CDBG) funds, \$224,192 in HOME Investment Partnerships (HOME) funds for FY 2017-2018 Entitlement Funds, and \$20,000 in HOME estimated Program Income resulting primarily from low and moderate-income residents and to address community development needs.

Of the \$943,889 Entitlement, 10%, approximately \$141,000 may be allocated to Public Service Agencies. The agencies must provide services to the residents of the City of Baldwin Park and be able to document that at least 51% of the clientele served by the program is considered low to moderate income as defined by HUD.

The deadline to submit applications for Public Service funding was January 10, 2017. Eleven applications were submitted offering services including youth, elderly and homeless programs and will be considered for funding at the public hearing on March 1, 2017.

In compliance with Section 504 of the Rehabilitation Act of 1973, as amended, the Americans with Disabilities Act (ADA) of 1990, the ADA Amendment Act of 2008, the Fair Housing Act, and the Architectural Barriers Act, if you require assistance to participate in the meeting, please contact Suzie Ruelas at (26) 880-4011 ext. 406. Notification of at least 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to these meetings (28 CFR 3.162.36.104 ADA Title II). In addition, should you require translation to a foreign language or if you require public document in an accessible format, please contact Suzie Ruelas at (26) 880-4011 ext. 406 at least 48 hours prior to the meetings to ensure translation at these meetings (24 CFR Part 91.105 (2)). Para información en español durante estas reuniones por favor llame a Suzie Ruelas al (26) 880-4011 ext. 406 con 48 horas de antelación.

Published in the San Gabriel Valley Examiner on February 16, 2017 #BP502

• City Notices • City N

NOTICE OF PUBLIC HEARING AND REVIEW
FOR THE CITY OF BALDWIN PARK
ONE-YEAR ACTION PLAN (2017-2018)

NOTICE IS HEREBY GIVEN that the City of Baldwin Park has prepared its draft One-Year Action Plan (2017-2018). The publication of this notice is the beginning of the 30-day public review period required under Federal Regulations at 24 CFR 91.108. The public review and written comment period begins April 3, 2017 and runs through May 3, 2017.

NOTICE IS HEREBY FURTHER GIVEN that the One-Year Action Plan for 2017-2018 will be presented to the City Council for approval on following date:

DATE: May 3, 2017
TIME: 7:00 P.M.
LOCATION: City Council Chambers, 14403 E. Pacific Avenue, Baldwin Park, CA 91708

At this meeting, the City Council will receive public comment on the draft One-Year Action Plan (2017-2018) that will be submitted to the U.S. Department of Housing and Urban Development (HUD).

BACKGROUND

On May 6, 2016, the City adopted a Five-Year Consolidated Plan as part of the City's grant application to HUD. The plan established a framework of housing, community and economic development priorities over the next five years. The One-year Action Plan then allocates Community Development Block Grant (CDBG) and Home Investment Partnerships (HOME) program funding that the City receives for specific programs and projects. These programs and projects are required to primarily benefit low- and moderate-income residents for a given year. This Action Plan will appropriate CDBG and HOME funds for 2017-2018 fiscal year, which the City anticipates to be approximately \$1 million.

PUBLIC COMMENT

Copies of the Draft Action Plan will be available for public review at the following location:

Community Development Department
Housing Division - 2nd floor
14403 E. Pacific Avenue
Baldwin Park, CA 91708
(626) 860-4011; extension 498

Baldwin Park Public Library
4191 Baldwin Park Boulevard
Baldwin Park, CA 91706

The Draft Plan may also be viewed on the City's Website and Baldwin Park Housing facebook.

The public is invited to submit written comments on the proposed programs and projects in the Action Plan. All comments relative to the document should be submitted to the City of Baldwin Park Housing Department no later than 2:00 p.m. on May 3, 2017.

Questions and written comments regarding the draft One-Year Action Plan may be addressed to Ms. Suzie Ruelas, Housing Manager with the City of Baldwin Park Community Development Department, 14403 E. Pacific Avenue, Baldwin Park, CA 91708. You may also call (626) 860-4011, extension 498, with any questions concerning the above document.

ACCESSIBILITY TO MEETINGS AND DOCUMENTS

It is the objective of the City to comply with Section 504 of the Rehabilitation Act of 1973, as amended, the Americans with Disabilities Act (ADA) of 1990 and the ADA Amendment Act of 2008, the Fair Housing Act, and the Architectural Barriers Act in all respects. If you require public documents in an accessible format, the City will make reasonable efforts to accommodate your request. If you require a disability-related accommodation to attend or participate in a hearing or meeting, including auxiliary aids or services, please contact Suzie Ruelas, Housing Manager, at (626) 860-4011, extension 498.

LEGAL NOTICES

Notices • Legal Notices • Legal Notices

AVISO DE AUDIENCIA PÚBLICA Y REVISIÓN AYUNTAMIENTO DE LA CIUDAD DE BALDWIN PARK PLAN DE DESEMPEÑO ANUAL (2017-2018)

POR MEDIO DE LA PRESENTE SE NOTIFICA que el Ayuntamiento de la Ciudad de Baldwin Park ha preparado el borrador del Plan de Desempeño Anual (2017-2018). La publicación de este aviso es el inicio del periodo de revisión de 30 días requerido bajo los Reglamentos Federales de 24 CFR 91.105. El periodo de revisión pública y los comentarios por escrito comienzan en 3 de abril 2017 y corre hasta 3 de mayo 2017.

ADÉMÁS, POR MEDIO DE LA PRESENTE TAMBIÉN SE NOTIFICA que el Plan de Desempeño Anual para el año fiscal 2017-2018 será presentado al Consejo Municipal del Ayuntamiento para su aprobación en la fecha que se indica enseguida:

FECHA: 3 de mayo 2017
HORA: 7:00 P.M.
LUGAR: Cámara del Consejo Municipal, 14403 E. Pacifico Avenue, Baldwin Park, CA 91706

En esta junta, el Consejo Municipal recibirá comentarios públicos sobre el borrador del Plan de Desempeño Anual (2016-2017) el cual se someterá al Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD, por sus siglas en inglés).

ANTECEDENTES

En 6 de mayo 2016, el Ayuntamiento adoptó Cinco Años de Plan Consolidado como parte de la solicitud para subvenciones que somete el Ayuntamiento a HUD. El plan establece un marco de trabajo de las prioridades de vivienda, desarrollo comunitario y económico para los siguientes cinco años. Después, por medio del Plan de Desempeño Anual se asigna fondos de Subsidios Globales para el Desarrollo Comunitario (CDBG, por sus siglas en inglés), y Asociación para Inversiones en Vivienda HOME (HOME, por sus siglas en inglés) los cuales el Ayuntamiento recibe para programas y proyectos específicos. A estos programas y proyectos se les requiere fundamentalmente beneficiar a residentes de bajos y moderados ingresos para un año en específico. Este Plan de Desempeño asignará fondos de CDBG y HOME para el año fiscal 2017-2018, el cual el Ayuntamiento anticipa que será aproximadamente \$1 millones.

COMENTARIO PÚBLICO

Copias del Borrador del Plan de Desempeño estarán disponibles para la revisión pública en los siguientes lugares:

Ayuntamiento de la Ciudad de Baldwin Park
Departamento de Desarrollo Comunitario
División de Vivienda - 2º piso
14403 E. Pacifico Avenue
Baldwin Park, CA 91706
(626) 980-4011, extensión 496

Biblioteca Pública de Baldwin Park
4181 Baldwin Park Boulevard
Baldwin Park, CA 91706

El borrador plan también se puede ver en el sitio web de la ciudad y en el sitio web de Baldwin Park Housing facebook.

Se invita al público a que presente sus comentarios por escrito sobre los programas y proyectos del Plan de Desempeño. Todos los comentarios relativos al documento deberán ser presentados al Ayuntamiento de la Ciudad de Baldwin Park, Departamento de Vivienda no más tarde de 2:00 P.M. en 5 de mayo 2017.

Las preguntas y los comentarios por escrito referente al borrador del Plan de Desempeño Anual pueden ser dirigidos a la Sra. Suzie Rusias, Gerente de Vivienda, Ciudad de Baldwin Park, Departamento de Desarrollo Comunitario, 14403 E. Pacifico Avenue, Baldwin Park, CA 91706. Usted también puede llamar al (626) 980-4011, extensión 496, para cualquier pregunta concerniente a dicho documento.

ACCESIBILIDAD A LAS JUNTAS Y DOCUMENTOS

El Ayuntamiento tiene como objetivo cumplir en todo con respecto a la Sección 804 de la Ley de Rehabilitación de 1973, tal y como se enmendó, la Ley de Americanos con Discapacidades (ADA) de 1990 y la Ley de Enmienda a ADA del 2008, la Ley de Vivienda Justa, y la Ley de Barreras Arquitectónicas. Si usted necesita documentos públicos en un formato accesible, el Ayuntamiento hará lo posible dentro de lo razonable para dar cabida a su petición. Si usted requiere acomodo especial debido a alguna discapacidad para asistir o participar en una audiencia o junta, incluyendo aparatos auxiliares o servicios, por favor comuníquese con la Sra. Suzie Rusias, Gerente de Vivienda, por lo menos 48 horas antes de la junta al (626) 980-4011, extensión 496.

PROOF OF PUBLICATION
(201 5.5 C.C.P.)

STATE OF CALIFORNIA
County of Los Angeles

I am a citizen of the United States and a resident of the county aforesaid. I am over the age of eighteen years, I am not a party to the above-entitled matter. I am the principal clerk of the Publisher of the SAN GABRIEL VALLEY EXAMINER, an adjudicated newspaper of general circulation printed and published weekly in the City of Glendora, County of Los Angeles. The SAN GABRIEL VALLEY EXAMINER has been adjudged a newspaper of general circulation by the Superior Court of the County of Los Angeles, State of California, under the date of July 19, 1999, case Number KS 005341. The notice, of which the annexed is a true printed copy, has been published in each regular and entitled issue of said newspaper and not any supplement thereof on the following dates to wit:

SEPTEMBER, 7, 2017

I declare under penalty of perjury that the foregoing is true and correct.

Executed in the City of Glendora,
Los Angeles County, California
this 17 day of SEPTEMBER 2017.

Eugene J. Moore
(Signature)

NOTICE OF PUBLIC REVIEW
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
DRAFT CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)
FOR FISCAL YEAR 2016-2017

Pursuant to the United States Department of Housing and Urban Development (HUD) regulations, the City of Baldwin Park has prepared the draft Consolidated Annual Performance Evaluation Report (CAPER) for the 2016-2017 Community Development Block Grant (CDBG) Program Year.

The CAPER provides an assessment of the City's performance in meeting Fiscal Year 2016-2017 housing and community development goals as outlined in the previously adopted Fiscal Year 2016-2017 One Year Action Plan. Additionally, the CAPER discusses changes the City anticipates making in the upcoming year as a result of the assessment of FY 2016-2017 annual performance.

In compliance with the City's approved Citizen Participation Plan and the Consolidated Plan implementing regulation 24 CFR 91.106, this notice is hereby given that the City of Baldwin Park has prepared the CAPER for FY 2016-2017. A copy of the CAPER is required to be made available to the public for review and comment for a fifteen (15) day period. The CAPER draft will be available for public review from September 7, 2017 to September 21, 2017, at the following locations:

- Baldwin Park City Clerk's Office, 14403 Pacific Avenue
- Baldwin Park Community Development Department, Housing Division, 14403 Pacific Avenue 2nd floor
- City website at www.baldwinpark.com
- Baldwin Park Housing Department Facebook

The City of Baldwin Park encourages citizen participation in the CDBG process. If you wish to comment on the CAPER, written comments will be accepted during the public review period and should be addressed to the Housing Division. If you have any questions, please contact Suzie Rojas, Housing Manager (626) 860-4011 ext 498.

Alexandra Avila
City Clerk

Published in the San Gabriel Valley Examiner on September 7, 2017 #BPI01

Agencies Consulted

Los Angeles County Department Child Protective Services	Services-Children
Los Angeles County Health Department	Services-Health
City of West Covina	Adjoining City
Los Angeles County Sheriff's Department	Services-Safety
Los Angeles County Fire Department	Services-Safety
City of Baldwin Park Department of Public Works	Local Government
City of Baldwin Park Department of Recreation	Local Government
Housing Authority of the County of Los Angeles (HACoLA)	Public Housing
Housing Authority of the City of Baldwin Park	Public Housing
Southern CA Council of Governments (SCAG)	Regional Government
Baldwin Park Divas	Services-Recreation
Baldwin Park Eastside Little League	Services-Recreation
Baldwin Park American Little League	Services-Recreation
Lucky Baldwin Pony League	Services-Recreation
Bassett Little League	Services-Recreation
Baldwin Park National Little League	Services-Recreation
Baldwin Park Soccer Little League	Services-Recreation
Baldwin Park Pride Platoon	Services-Recreation
Youth Athletic Association (Roadrunners)	Services-Recreation
Housing Rights Center	Fair Housing
Santa Anita Family Service Center	Services-Families
ESGV Coalition for the Homeless	Services-Homeless
Los Angeles Homeless Services Authority (LAHSA)	Services-Homeless
Cory's Kitchen	Services-Food bank
Project Sister	Services-Domestic Violence
Domestic Violence Advocate	Services-Domestic Violence
California Dept. of Housing and Community Development	Government
Baldwin Park Chamber of Commerce	Business Community
Baldwin Park Community Center	Services-Recreation
Church of the Redeemer Food Bank	Services-Food bank
St. John Social Services	Services-Families
Family Service Center, Recreation Scholarship & Youth Employment	Services-Children and Economic Development
ROEM Development Corporation	Affordable Housing
CHDO - Immanuel Housing LLC.	Affordable Housing
City of Baldwin Park Department of Recreation	Services-Recreation
City of Baldwin Park Code Enforcement	Local Government
City of Baldwin Park Domestic Violence Advocate	Services-Domestic Violence
Rio Hondo Community Development Corporation	Economic Development
City of El Monte	Adjoining City
City of La Puente	Adjoining City

City of Baldwin Park

2016/2017

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

JULY 1, 2016 THROUGH JUNE 30, 2017

APPENDIX B

Public Comments

SUMMARY OF CITIZEN PARTICIPATION COMMENTS

In compliance with the City's approved Citizen Participation Plan and implementing regulation 24 CFR 91.105, a public notice was published (see attached proof of publication) to solicit public comments from interested citizens regarding the draft 2015-2016 CAPER. The draft CAPER was made available to the general public for a period of 15 days in order to provide an opportunity for the public to review the document.

The public hearing to solicit public input and comment on the CAPER and the City's performance during PY 2016-2017 was held at the Baldwin Park City Council Chambers at 14403 Pacific Avenue, Baldwin Park, California, on September 20, 2017.

The following is a summary of Citizen Participation comments:

No public comments were received.

**City of Baldwin Park 2016/2017
CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT**

JULY 1, 2016 THROUGH JUNE 30, 2017

APPENDIX C

IDIS Reports

PR01 - HUD Grants and Program Income

U.S. DEPARTMENT OF HOUSING AND URBAN
 DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR01 - HUD Grants and Program Income

IDIS

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount
CDBG	EN	BALDWIN PARK	B88MC060554	\$966,710.00	\$0.00	\$966,710.00	\$966,710.00	\$0.00
			B89MC060554	\$1,003,893.00	\$0.00	\$1,003,893.00	\$1,003,893.00	\$0.00
			B90MC060554	\$960,518.00	\$0.00	\$960,518.00	\$960,518.00	\$0.00
			B91MC060554	\$1,106,678.00	\$0.00	\$1,106,678.00	\$1,106,678.00	\$0.00
			B92MC060554	\$1,173,986.00	\$0.00	\$1,173,986.00	\$1,173,986.00	\$0.00
			B93MC060554	\$1,430,229.00	\$0.00	\$1,430,229.00	\$1,430,229.00	\$0.00
			B94MC060554	\$1,558,146.00	\$0.00	\$1,558,146.00	\$1,558,146.00	\$0.00
			B95MC060554	\$1,975,775.00	\$0.00	\$1,975,775.00	\$1,975,775.00	\$0.00
			B96MC060554	\$1,921,404.00	\$0.00	\$1,921,404.00	\$1,921,404.00	\$0.00
			B97MC060554	\$1,890,189.00	\$0.00	\$1,890,189.00	\$1,890,189.00	\$0.00
			B98MC060554	\$1,823,632.00	\$0.00	\$1,823,632.00	\$1,823,632.00	\$0.00
			B99MC060554	\$1,821,000.00	\$0.00	\$1,821,000.00	\$1,821,000.00	\$0.00
			B00MC060554	\$1,828,701.00	\$0.00	\$1,828,701.00	\$1,828,701.00	\$0.00
			B01MC060554	\$1,893,648.00	\$0.00	\$1,893,648.00	\$1,893,648.00	\$0.00
			B02MC060554	\$1,862,104.00	\$0.00	\$1,862,104.00	\$1,862,104.00	\$0.00
			B03MC060554	\$1,830,705.00	\$0.00	\$1,830,705.00	\$1,830,705.00	\$0.00
			B04MC060554	\$1,797,671.00	\$0.00	\$1,797,671.00	\$1,797,671.00	\$0.00
			B05MC060554	\$1,702,938.00	\$0.00	\$1,702,938.00	\$1,702,938.00	\$0.00
			B06MC060554	\$1,530,698.00	\$0.00	\$1,530,698.00	\$1,530,698.00	\$0.00
			B07MC060554	\$1,524,297.00	\$0.00	\$1,524,297.00	\$1,524,297.00	\$0.00
			B08MC060554	\$1,468,174.00	\$0.00	\$1,468,174.00	\$1,468,174.00	\$0.00
			B09MC060554	\$1,482,040.00	\$0.00	\$1,482,040.00	\$1,482,040.00	\$0.00
			B10MC060554	\$1,600,420.00	\$0.00	\$1,600,420.00	\$1,600,420.00	\$0.00
			B11MC060554	\$1,336,685.00	\$0.00	\$1,336,685.00	\$1,336,685.00	\$0.00
			B12MC060554	\$1,044,303.00	\$0.00	\$1,044,303.00	\$1,044,303.00	\$0.00
			B13MC060554	\$1,004,061.00	\$0.00	\$1,004,061.00	\$1,004,061.00	\$0.00
			B14MC060554	\$974,659.00	\$0.00	\$967,540.25	\$866,550.38	\$203,820.93
			B15MC060554	\$952,636.00	\$0.00	\$941,089.48	\$940,195.12	\$159,176.68
			B16MC060554	\$943,889.00	\$0.00	\$917,645.90	\$907,379.21	\$907,379.21
			BALDWIN PARK Subtotal:	\$42,409,789.00	\$0.00	\$42,364,880.63	\$42,252,729.71	\$1,270,376.82
			EN Subtotal:	\$42,409,789.00	\$0.00	\$42,364,880.63	\$42,252,729.71	\$1,270,376.82
			B00MC060554	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			B00MC060554-OLD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			BALDWIN PARK Subtotal:	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			SL Subtotal:	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			BALDWIN PARK	\$229.91	\$0.00	\$229.91	\$229.91	\$0.00
			B12MC060554	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
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Program	Fund Type	Grantee Name	Grant Number	Available to Commit	Available to Draw Recapture Amount
CDBG	EN	BALDWIN PARK	B88MC060554	\$0.00	\$0.00
			B89MC060554	\$0.00	\$0.00
			B90MC060554	\$0.00	\$0.00
			B91MC060554	\$0.00	\$0.00
			B92MC060554	\$0.00	\$0.00
			B93MC060554	\$0.00	\$0.00
			B94MC060554	\$0.00	\$0.00
			B95MC060554	\$0.00	\$0.00
			B96MC060554	\$0.00	\$0.00
			B97MC060554	\$0.00	\$0.00
			B98MC060554	\$0.00	\$0.00
			B99MC060554	\$0.00	\$0.00
			B00MC060554	\$0.00	\$0.00
			B01MC060554	\$0.00	\$0.00
			B02MC060554	\$0.00	\$0.00
			B03MC060554	\$0.00	\$0.00
			B04MC060554	\$0.00	\$0.00
			B05MC060554	\$0.00	\$0.00
			B06MC060554	\$0.00	\$0.00
			B07MC060554	\$0.00	\$0.00
			B08MC060554	\$0.00	\$0.00
			B09MC060554	\$0.00	\$0.00
			B10MC060554	\$0.00	\$0.00
			B11MC060554	\$0.00	\$0.00
			B12MC060554	\$0.00	\$0.00
			B13MC060554	\$0.00	\$0.00
			B14MC060554	\$7,118.75	\$108,108.62
			B15MC060554	\$11,546.52	\$12,440.88
			B16MC060554	\$26,243.10	\$36,509.79
			BALDWIN PARK Subtotal:	\$44,908.37	\$157,059.29
		EN Subtotal:		\$44,908.37	\$157,059.29
	SL	BALDWIN PARK	B00MC060554	\$0.00	\$0.00
			B00MC060554-OLD	\$6,000,000.00	\$6,000,000.00
		BALDWIN PARK Subtotal:		\$6,000,000.00	\$6,000,000.00
	RL	BALDWIN PARK	B12MC060554	\$6,000,000.00	\$6,000,000.00
				\$0.00	\$0.00

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Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount
CDBG	RL	BALDWIN PARK	B13MC060554	\$358.97	\$0.00	\$155.09	\$155.09	\$0.00
			B14MC060554	\$219.19	\$0.00	\$138.07	\$138.07	\$0.00
		BALDWIN PARK Subtotal:		\$808.07	\$0.00	\$523.07	\$523.07	\$0.00
		RL Subtotal:		\$808.07	\$0.00	\$523.07	\$523.07	\$0.00
	PI	BALDWIN PARK	B96MC060554	\$71,347.89	\$0.00	\$71,347.89	\$71,347.89	\$0.00
			B97MC060554	\$293,649.67	\$0.00	\$293,649.67	\$293,649.67	\$0.00
			B98MC060554	\$337,808.47	\$0.00	\$337,808.47	\$337,808.47	\$0.00
			B99MC060554	\$755,598.88	\$0.00	\$755,598.88	\$755,598.88	\$0.00
			B00MC060554	\$199,700.54	\$0.00	\$199,700.54	\$199,700.54	\$0.00
			B01MC060554	\$76,561.95	\$0.00	\$76,561.95	\$76,561.95	\$0.00
			B02MC060554	\$112,967.45	\$0.00	\$112,967.45	\$112,967.45	\$0.00
			B03MC060554	\$406,741.73	\$0.00	\$406,741.73	\$406,741.73	\$0.00
			B04MC060554	\$263,269.76	\$0.00	\$263,269.76	\$263,269.76	\$0.00
			B05MC060554	\$147,654.78	\$0.00	\$147,654.78	\$147,654.78	\$0.00
			B06MC060554	\$88,344.04	\$0.00	\$88,344.04	\$88,344.04	\$0.00
			B07MC060554	\$92,651.20	\$0.00	\$92,651.20	\$92,651.20	\$0.00
			B08MC060554	\$44,477.16	\$0.00	\$44,477.16	\$44,477.16	\$0.00
			B09MC060554	\$19,933.81	\$0.00	\$19,933.81	\$19,933.81	\$0.00
			B10MC060554	\$75,751.15	\$0.00	\$75,751.15	\$75,751.15	\$0.00
			B11MC060554	\$42,376.70	\$0.00	\$42,376.70	\$42,376.70	\$0.00
			B12MC060554	\$4,685.82	\$0.00	\$4,685.82	\$4,685.82	\$0.00
			B13MC060554	\$2,167.11	\$0.00	\$2,167.11	\$2,167.11	\$0.00
			B14MC060554	\$5,271.72	\$0.00	\$5,271.72	\$5,271.72	\$0.00
			B15MC060554	\$5,890.06	\$0.00	\$5,890.06	\$5,890.06	\$0.00
			B16MC060554	\$13,062.58	\$0.00	\$13,062.58	\$13,062.58	\$0.00
		BALDWIN PARK Subtotal:		\$3,059,912.47	\$0.00	\$3,059,912.47	\$3,059,912.47	\$13,062.58
		PI Subtotal:		\$3,059,912.47	\$0.00	\$3,059,912.47	\$3,059,912.47	\$13,062.58
CDBG-R	EN	BALDWIN PARK	B09MY060554	\$395,711.01	\$0.00	\$395,711.01	\$395,711.01	\$0.00
		BALDWIN PARK Subtotal:		\$395,711.01	\$0.00	\$395,711.01	\$395,711.01	\$0.00
		EN Subtotal:		\$395,711.01	\$0.00	\$395,711.01	\$395,711.01	\$0.00
HOME	EN	BALDWIN PARK	M95MC060546	\$500,000.00	\$75,000.00	\$425,000.00	\$425,000.00	\$0.00
			M96MC060546	\$389,000.00	\$38,350.00	\$350,650.00	\$350,650.00	\$0.00
			M97MC060546	\$379,000.00	\$56,850.00	\$322,150.00	\$322,150.00	\$0.00
			M98MC060546	\$398,000.00	\$99,500.00	\$298,500.00	\$298,500.00	\$0.00
			M99MC060546	\$428,000.00	\$64,200.00	\$363,800.00	\$363,800.00	\$0.00
			M00MC060546	\$204,349.92	\$63,900.00	\$140,449.92	\$140,449.92	\$0.00

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Program	Fund Type	Grantee Name	Grant Number	Available to Commit	Available to Draw	Recapture Amount
CDBG	RL	BALDWIN PARK	B13MC060554	\$203.88	\$203.88	\$0.00
			B14MC060554	\$81.12	\$81.12	\$0.00
			BALDWIN PARK Subtotal:	\$285.00	\$285.00	\$0.00
			RL Subtotal:	\$0.00	\$0.00	\$0.00
PI	BALDWIN PARK	B96MC060554	\$0.00	\$0.00	\$0.00	
		B97MC060554	\$0.00	\$0.00	\$0.00	
		B98MC060554	\$0.00	\$0.00	\$0.00	
		B99MC060554	\$0.00	\$0.00	\$0.00	
		B00MC060554	\$0.00	\$0.00	\$0.00	
		B01MC060554	\$0.00	\$0.00	\$0.00	
		B02MC060554	\$0.00	\$0.00	\$0.00	
		B03MC060554	\$0.00	\$0.00	\$0.00	
		B04MC060554	\$0.00	\$0.00	\$0.00	
		B05MC060554	\$0.00	\$0.00	\$0.00	
		B06MC060554	\$0.00	\$0.00	\$0.00	
		B07MC060554	\$0.00	\$0.00	\$0.00	
		B08MC060554	\$0.00	\$0.00	\$0.00	
		B09MC060554	\$0.00	\$0.00	\$0.00	
		B10MC060554	\$0.00	\$0.00	\$0.00	
		B11MC060554	\$0.00	\$0.00	\$0.00	
			BALDWIN PARK Subtotal:	\$0.00	\$0.00	
			PI Subtotal:	\$0.00	\$0.00	
CDBG-R	EN	BALDWIN PARK	B09MY060554	\$0.00	\$0.00	\$0.00
			BALDWIN PARK Subtotal:	\$0.00	\$0.00	\$0.00
HOME	EN	BALDWIN PARK	M95MC060546	\$0.00	\$0.00	\$0.00
			M96MC060546	\$0.00	\$0.00	\$0.00
			M97MC060546	\$0.00	\$0.00	\$0.00
			M98MC060546	\$0.00	\$0.00	\$0.00
			M99MC060546	\$0.00	\$0.00	\$0.00
			M00MC060546	\$0.00	\$0.00	\$0.00
			BALDWIN PARK Subtotal:	\$0.00	\$0.00	\$0.00

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Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount
HOME	EN	BALDWIN PARK	M01MC060546	\$452,000.08	\$118,750.00	\$333,250.08	\$333,250.08	\$0.00
			M02MC060546	\$464,736.00	\$109,986.00	\$354,750.00	\$354,750.00	\$0.00
			M03MC060546	\$562,492.00	\$140,623.00	\$421,869.00	\$421,869.00	\$0.00
			M04MC060546	\$559,552.00	\$139,888.00	\$419,664.00	\$419,664.00	\$0.00
			M05MC060546	\$308,403.51	\$235,204.57	\$73,198.94	\$73,198.94	\$0.00
			M06MC060546	\$356,923.35	\$119,464.45	\$237,458.90	\$237,458.90	\$0.00
			M07MC060546	\$427,982.20	\$50,325.60	\$377,656.60	\$377,656.60	\$0.00
			M08MC060546	\$303,137.95	\$48,664.70	\$254,453.25	\$254,453.25	\$0.00
			M09MC060546	\$540,977.00	\$82,311.36	\$458,665.64	\$458,665.64	\$0.00
			M10MC060546	\$536,750.00	\$80,512.50	\$456,237.50	\$456,237.50	\$0.00
			M11MC060546	\$245,012.00	\$105,540.86	\$116,734.66	\$26,203.30	\$26,203.30
			M12MC060546	\$271,723.00	\$67,930.75	\$203,792.25	\$203,792.25	\$0.00
			M13MC060546	\$202,556.00	\$62,343.50	\$140,212.50	\$140,212.50	\$0.00
			M14MC060546	\$168,757.00	\$57,650.48	\$109,883.52	\$109,883.52	\$51,639.13
			M15MC060546	\$134,454.00	\$57,577.25	\$70,000.00	\$70,000.00	\$70,000.00
			M16MC060546	\$224,182.00	\$56,045.50	\$0.00	\$0.00	\$0.00
			BALDWIN PARK Subtotal:	\$8,057,988.01	\$1,930,638.52	\$5,928,376.76	\$5,837,845.40	\$147,842.43
			EN Subtotal:	\$8,057,988.01	\$1,930,638.52	\$5,928,376.76	\$5,837,845.40	\$147,842.43
PI		BALDWIN PARK	M98MC060546	\$116,070.00	\$0.00	\$116,070.00	\$116,070.00	\$0.00
			M99MC060546	\$204,664.11	\$0.00	\$204,664.11	\$204,664.11	\$0.00
			M00MC060546	\$81,330.50	\$0.00	\$81,330.50	\$81,330.50	\$0.00
			M01MC060546	\$120,351.30	\$0.00	\$120,351.30	\$120,351.30	\$0.00
			M02MC060546	\$56,728.15	\$0.00	\$56,728.15	\$56,728.15	\$0.00
			M03MC060546	\$676,739.59	\$0.00	\$676,739.59	\$676,739.59	\$0.00
			M04MC060546	\$462,758.50	\$0.00	\$462,758.50	\$462,758.50	\$0.00
			M05MC060546	\$192,728.03	\$0.00	\$192,728.03	\$192,728.03	\$0.00
			M06MC060546	\$482,731.45	\$0.00	\$482,731.45	\$482,731.45	\$0.00
			M07MC060546	\$262,629.19	\$0.00	\$262,629.19	\$262,629.19	\$0.00
			M08MC060546	\$36,934.17	\$0.00	\$36,934.17	\$36,934.17	\$0.00
			M09MC060546	\$44,939.17	\$0.00	\$44,939.17	\$44,939.17	\$0.00
			M10MC060546	\$10,342.18	\$0.00	\$10,342.18	\$10,342.18	\$0.00
			M11MC060546	\$92,516.52	\$0.00	\$92,516.52	\$92,516.52	\$0.00
			M12MC060546	\$67,530.75	\$0.00	\$67,530.75	\$67,530.75	\$0.00
			M13MC060546	\$152,308.38	\$0.00	\$152,308.38	\$152,308.38	\$0.00
			M14MC060546	\$124,388.99	\$0.00	\$124,388.99	\$124,388.99	\$0.00
			M15MC060546	\$144,720.10	\$14,472.01	\$0.00	\$0.00	\$0.00

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Program	Fund Type	Grantee Name	Grant Number	Available to Commit	Available to Draw Recapture Amount
HOME	EN	BALDWIN PARK	M01MC060546	\$0.00	\$0.00
			M02MC060546	\$0.00	\$0.00
			M03MC060546	\$0.00	\$0.00
			M04MC060546	\$0.00	\$0.00
			M05MC060546	\$0.00	\$0.00
			M06MC060546	\$0.00	\$0.00
			M07MC060546	\$0.00	\$0.00
			M08MC060546	\$0.00	\$0.00
			M09MC060546	\$0.00	\$0.00
			M10MC060546	\$0.00	\$0.00
			M11MC060546	\$22,736.48	\$113,267.84
			M12MC060546	\$0.00	\$0.00
			M13MC060546	\$0.00	\$0.00
			M14MC060546	\$1,223.00	\$1,223.00
			M15MC060546	\$6,876.75	\$6,876.75
			M16MC060546	\$168,136.50	\$168,136.50
			BALDWIN PARK Subtotal:	\$198,972.73	\$289,504.09
			EN Subtotal:	\$198,972.73	\$289,504.09
PI		BALDWIN PARK	M98MC060546	\$0.00	\$0.00
			M99MC060546	\$0.00	\$0.00
			M00MC060546	\$0.00	\$0.00
			M01MC060546	\$0.00	\$0.00
			M02MC060546	\$0.00	\$0.00
			M03MC060546	\$0.00	\$0.00
			M04MC060546	\$0.00	\$0.00
			M05MC060546	\$0.00	\$0.00
			M06MC060546	\$0.00	\$0.00
			M07MC060546	\$0.00	\$0.00
			M08MC060546	\$0.00	\$0.00
			M09MC060546	\$0.00	\$0.00
			M10MC060546	\$0.00	\$0.00
			M11MC060546	\$0.00	\$0.00
			M12MC060546	\$0.00	\$0.00
			M13MC060546	\$0.00	\$0.00
			M14MC060546	\$0.00	\$0.00
			M15MC060546	\$0.00	\$0.00
			BALDWIN PARK Subtotal:	\$130,248.09	\$130,248.09

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HOME	PI	BALDWIN PARK	M16MC060546	\$70,766.98	\$0.00	\$0.00	\$0.00	\$0.00
			M17MC060546	\$138.23	\$0.00	\$0.00	\$0.00	\$0.00
		PI Subtotal:	BALDWIN PARK Subtotal:	\$3,401,316.29	\$14,472.01	\$3,185,690.98	\$3,185,690.98	\$0.00
	PA	BALDWIN PARK	M15MC060546	\$14,472.01	\$0.00	\$14,472.01	\$14,472.01	\$14,472.01
		PA Subtotal:	BALDWIN PARK Subtotal:	\$14,472.01	\$0.00	\$14,472.01	\$14,472.01	\$14,472.01
	HP	BALDWIN PARK	M15MC060546	\$6,726.82	\$0.00	\$0.00	\$0.00	\$0.00
			M16MC060546	\$283,369.12	\$0.00	\$0.00	\$0.00	\$0.00
			M17MC060546	\$27,485.21	\$0.00	\$0.00	\$0.00	\$0.00
		HP Subtotal:	BALDWIN PARK Subtotal:	\$317,581.15	\$0.00	\$0.00	\$0.00	\$0.00
HPRP	EN	BALDWIN PARK	S09MY060554	\$317,581.15	\$0.00	\$0.00	\$0.00	\$0.00
		EN Subtotal:	BALDWIN PARK Subtotal:	\$605,038.85	\$0.00	\$605,038.85	\$605,038.85	\$0.00
GRANTEE				\$57,930,563.70	\$1,945,110.53	\$55,554,605.78	\$55,351,923.50	\$1,445,753.84

U.S. DEPARTMENT OF HOUSING AND URBAN
 DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR01 - HUD Grants and Program Income

IDIS

Program	Fund Type	Grantee Name	Grant Number	Available to Commit	Available to Draw Recapture Amount
HOME	PI	BALDWIN PARK	M16MC060546	\$70,766.98	\$0.00
			M17MC060546	\$138.23	\$0.00
		PI Subtotal:		\$201,153.30	\$0.00
		BALDWIN PARK Subtotal:		\$201,153.30	\$0.00
	PA	BALDWIN PARK	M15MC060546	\$0.00	\$0.00
		PA Subtotal:		\$0.00	\$0.00
	HP	BALDWIN PARK	M15MC060546	\$6,726.82	\$0.00
			M16MC060546	\$283,369.12	\$0.00
			M17MC060546	\$27,485.21	\$0.00
		HP Subtotal:		\$317,581.15	\$0.00
HPRP	EN	BALDWIN PARK	S09MY060554	\$0.00	\$0.00
		EN Subtotal:		\$0.00	\$0.00
GRANTEE				\$6,762,900.55	\$6,965,582.83

PR02 - List of Activities by Program Year and Project

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 BALDWIN PARK, CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2016	1	Affordable Housing Development	890	First Time Homebuyer Program - Guerrero	Completed	HOME	\$70,000.00	\$70,000.00	\$0.00
		Project Total					\$70,000.00	\$70,000.00	\$0.00
	2	Housing Preservation	869	CHDO - Rio Hondo CDC Bresee Project	Completed	HOME	\$252,862.00	\$252,862.00	\$0.00
			871	Lead Testing and Risk Assessment	Completed	CDBG	\$385.00	\$385.00	\$0.00
			886	Rehabilitation Administration	Completed	CDBG	\$59,557.00	\$59,557.00	\$0.00
			891	Home Improvement Loan - Enciso	Open	HOME	\$45,000.00	\$0.00	\$45,000.00
			892	Lead Abatement Grant - Enciso	Open	HOME	\$12,520.00	\$0.00	\$12,520.00
		Project Total					\$370,124.00	\$312,604.00	\$57,520.00
	3	Fair Housing Services	884	Fair Housing/Housing Rights Center	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
		Project Total					\$2,500.00	\$2,500.00	\$0.00
	4	Neighborhood Services	879	Graffiti Removal Program	Completed	CDBG	\$30,597.64	\$30,597.64	\$0.00
			880	Code Enforcement	Completed	CDBG	\$203,505.31	\$203,505.31	\$0.00
		Project Total					\$234,102.95	\$234,102.95	\$0.00
	5	Special Needs	875	Santa Anita Family Services	Completed	CDBG	\$4,500.00	\$4,500.00	\$0.00
		Project Total					\$4,500.00	\$4,500.00	\$0.00
	6	Public Services	872	Family Service Center	Completed	CDBG	\$26,077.00	\$26,077.00	\$0.00
			873	St. John the Baptist Social Services	Completed	CDBG	\$2,150.00	\$2,150.00	\$0.00
			874	Coalition for the Homeless	Completed	CDBG	\$9,900.00	\$9,900.00	\$0.00
			876	Recreation/Sports Scholarship	Completed	CDBG	\$4,693.60	\$4,693.60	\$0.00
			877	Youth Employment Program	Completed	CDBG	\$13,160.00	\$13,160.00	\$0.00
			878	Police Explorer Program	Completed	CDBG	\$11,287.93	\$11,287.93	\$0.00
			881	Domestic Violence Advocacy	Completed	CDBG	\$26,119.00	\$26,119.00	\$0.00
			882	Reteamer Food Bank	Completed	CDBG	\$7,900.00	\$7,900.00	\$0.00
		Project Total					\$101,287.53	\$101,287.53	\$0.00
	8	Community Facilities and Infrastructure Improvements	869	Walnut Creek Project	Open	CDBG	\$175,000.00	\$166,250.00	\$8,750.00
		Project Total					\$175,000.00	\$166,250.00	\$8,750.00
	9	Section 108 Loan Repayment	885	Section 108 Loan Repayment	Completed	CDBG	\$406,456.25	\$406,456.25	\$0.00
		Project Total					\$406,456.25	\$406,456.25	\$0.00
	10	Program Administration	870	HOME Admin	Completed	HOME	\$22,300.00	\$22,300.00	\$0.00
			883	HOME Admin	Cancelled	HOME	\$0.00	\$0.00	\$0.00
			887	HOME Administration	Cancelled	HOME	\$0.00	\$0.00	\$0.00
			888	CDBG Administration	Completed	CDBG	\$186,276.00	\$186,276.00	\$0.00
		Project Total					\$208,576.00	\$208,576.00	\$0.00
		Program Total					\$1,170,064.73	\$1,161,314.73	\$8,750.00

PR 03 - CDBG_CDBG-R Activity Summary Report

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2016
 BALDWIN PARK

Year: 2014
 Project: 0022 - Corak Storm Drain
 Activity: 843 - Corak Storm Drain Project

Status: Open
 Location: Corak and Athol Street Baldwin Park, CA 91706-4226
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Flood Drainage Improvements (031) National Objective: LMA

Final Funding Date: 12/29/2014

Description: Project includes plans, specifications and construction of 48"reinforce concrete pipe, catch basins and manholes for a storm drain to relieve flood problems on Corak and Athol Street.
 (includes prior year funds)

Funding	Fund Type	Grant Year	Grant	Funded Amount	Drawn Thru Program Year	
					Drawn In Program Year	Drawn Thru Program Year
BG	EN	Pre-2015		\$581,840.00	\$0.00	\$0.00
		2014	B14MCO60554		\$530,193.00	\$530,553.00
Total				\$581,840.00	\$530,193.00	\$530,553.00

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 2,180
 Census Tract Percent Low / Mod: 66.28

Year	Accomplishment Narrative	# Benefiting
14	Construction was stalled due to pending specs approval from LA County. Once final approval is received the project will move forward with	
15	Project had been stalled due to multi-jurisdictional reviews. Construction to begin in August 2016 and completed in November 2016.	
16	Project is underway with expected date of completion by Dec 2017.	

Fiscal Year: 2015
 Project: 0009 - Section 108 Loan Repayment
 Activity: 868 - Section 108 Loan Repayment

Status: Completed 2/7/2017 7:43:13 PM
 Objective:
 Outcome:
 Matrix Code: Planned Repayment of Section 108
 National Objective:

Initial Funding Date: 02/24/2016

Description:
 City received Section 108 Loan funds for the development of a 24-acre marketplace site that includes a Wal-Mart Department Store, Payless Shoes, Farmer Brothers and other business. The development has created employment opportunities to over 320 low-income individuals. This activity provides for the repayment of the Section 108 loan. Project was reopened draw total amount paid for Loan repayment. Payment was revised due to refinancing of Loan.

Funding	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
BG	EN	2015	B15MC060554	\$374,831.06	\$0.00	\$374,831.06	\$0.00	\$374,831.06
		2016	B16MC060554	\$95,394.25	\$95,394.25	\$95,394.25	\$95,394.25	\$95,394.25
Total				\$470,225.31		\$470,225.31		\$470,225.31

Proposed Accomplishments

Number assisted:
 Owner

Total Hispanic
 Total

Renter
 Total Hispanic
 Total

Person
 Total Hispanic
 Total

Owner
 Total Hispanic
 Total
 0 0 0 0 0 0 0 0 0

Female-headed Households:
 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Fiscal Year: 2016
 Project: 0002 - Housing Preservation
 Activity: 871 - Lead Testing and Risk Assessment
 Status: Completed 9/13/2017 12:00:00 AM
 Address: 14403 Pacific Ave Baldwin Park, CA 91706-4226
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate
 National Objective: LMH

Total Funding Date: 10/11/2016
 Description: This program will provide lead testing for properties being rehabilitated through the City's Housing Rehabilitation Program. Housing staff will oversee the daily activities involved with the program.

Funding	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
BG	EN	Pre-2015		\$385.00		\$0.00		\$0.00	
		2014 B14MC060554				\$385.00		\$385.00	
Total				\$385.00		\$385.00		\$385.00	

Proposed Accomplishments
 Housing Units : 10

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispa	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	Accomplishment Narrative	# Benefitting
16	Properties are tested for lead during the process of obtaining a Home Improvement Loan or Grant. If tested positive, properties also go through a	

FYGM Year: 2016
Project: 0006 - Public Services
DIS Activity: 872 - Family Service Center
Status: Completed 8/30/2017 12:00:00 AM
Location: 14305 Morgan St Baldwin Park, CA 91706-3235
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 10/11/2016
Description: The Family Service Center provides a variety of social services assistance to eligible residents. Services include but are not limited to medical access, food bank referrals, emergency shelter, food vouchers and immigration assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060554	\$26,077.00	\$26,077.00	\$26,077.00
Total	Total			\$26,077.00	\$26,077.00	\$26,077.00

Proposed Accomplishments
 People (General) : 500
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispa	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	128	105
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	396	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	534	105

Female-headed Households: 0

Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	534
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	534
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
16	Family Service Center offers job placement, homeless prevention, after school educational programs, parenting, health and college resources and referrals to low income residents.	

Year: 2016
Project: 0006 - Public Services
Activity: 873 - St. John the Baptist Social Services
Status: Completed 8/30/2017 12:00:00 AM
Location: 3883 Baldwin Park Blvd Baldwin Park, CA 91706-4108
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/11/2016
Description: John the Baptist Social Services provides classes to assist low-income families with behavioral and anger management.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year
				Total	Hispanic	
BGG	Pre-2015		\$2,150.00	\$0.00	\$0.00	\$0.00
	2014	B14MC060554		\$2,150.00	\$2,150.00	\$2,150.00
Total			\$2,150.00	\$2,150.00	\$2,150.00	\$2,150.00

Proposed Accomplishments

People (General) : 10

Racial Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispa	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	12
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12	12

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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016 The program provided parenting and violence prevention classes.

Female-headed Households:

Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	272
Low Mod	0	0	0	0
Moderate	0	0	0	0
Low Moderate	0	0	0	0
Total	0	0	0	272
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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6 ESGV Coalition for the Homeless provides services to Homeless residents. Services include hot meals, emergency shelter, hygiene kits, transportation vouchers and referral services

Fiscal Year: 2016
Project: 0005 - Special Needs
Activity: 875 - Santa Anita Family Services
Status: Completed 8/30/2017 12:00:00 AM
Location: 4100 Baldwin Park Blvd Baldwin Park, CA 91706-6708
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Final Funding Date: 10/11/2016
Description: This program provides education, mental health and social services to assist in enabling older adults to remain in their homes within their community.

Funding	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
BG	EN	2015	B15MC060554	\$3,000.00	0	\$3,000.00	0	\$3,000.00	0
	PI			\$1,500.00	0	\$1,500.00	0	\$1,500.00	0
Total				\$4,500.00	0	\$4,500.00	0	\$4,500.00	0

Proposed Accomplishments
 People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispa	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	102	101
Black/African American:	0	0	0	0	0	0	3	1
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	108	102

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	108
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	108
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Santa Anita Family Service provided care management, referrals, translation, information resources to Senior Citizen and/or Disabled residents.	

Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	61
Low Mod	0	0	0	3
Moderate	0	0	0	0
High Low Moderate	0	0	0	0
Total	0	0	0	64
Percent Low/Mod				100.0%

Annual Accomplishments

Benefiting

Year	Accomplishment Narrative	# Benefiting
6	The Recreation/Sports Subsidy Program provides a low income youth the opportunity to participate in sports and recreation activities by providing assistance with participation fees.	

PGM Year: 2016
Project: 0006 - Public Services
IDIS Activity: 877 - Youth Employment Program

Status: Completed 8/22/2017 12:00:00 AM
Location: 4100 Baldwin Park Blvd Baldwin Park, CA 91706-6708
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/11/2016

Description:
 This program offers low and moderate income youth with part-time employment opportunities providing job experience as clerical assistants, aquatic personnel, recreational aides and general maintenance workers.

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060554	\$13,160.00	\$13,160.00	\$13,160.00
Total	Total			\$13,160.00	\$13,160.00	\$13,160.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispa	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6	6

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

Annual Accomplishments

Benefiting

Accomplishment Narrative

16 The Youth Employment Program offered low income you the opportunity to gain job skills in City facilities.

1 Year: 2016
Object: 0006 - Public Services
Activity: 873 - Police Explorer Program
Status: Completed 8/30/2017 12:00:00 AM
Location: 14403 Pacific Ave Baldwin Park, CA 91706-4226
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Final Funding Date: 10/11/2016
Description: This program serves local youths in a group environment that emphasizes teamwork and self discipline through participation in drills, workouts and competitions.

Funding	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
BG	EN	2015	B15MC060554	\$5,544.88	\$5,544.88	\$5,544.88	\$5,544.88	\$5,544.88	\$5,544.88
	PI			\$5,743.05	\$5,743.05	\$5,743.05	\$5,743.05	\$5,743.05	\$5,743.05
Total				\$11,287.93	\$11,287.93	\$11,287.93	\$11,287.93	\$11,287.93	\$11,287.93

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	27	27
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	29	27

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	29
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	29
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting

6 The Explorer Program offered a mentoring, guidance program for youth that set and helped youth achieve goals in teamwork, discipline, career preparation and exercise.

Fiscal Year: 2016

Project: 0006 - Public Services

Activity: 879 - Graffiti Removal Program

Status: Open

Location: 13135 Garvey Ave Baldwin Park, CA 91706-4627

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 10/11/2016

Description:

The Graffiti Removal Program removes graffiti throughout the community at public facilities within the City of Baldwin Park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
BEG	EN	2015	B15MC060554	\$31,492.00	\$30,597.64	\$30,597.64
Total				\$31,492.00	\$30,597.64	\$30,597.64

Proposed Accomplishments

People (General) : 1,000
 Total Population in Service Area: 82,190
 Census Tract Percent Low / Mod: 62.11

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting

6 Graffiti removal on public facilities located in low income eligible CDBG areas. Approximately 26,633 sq. ft. of graffiti removed.

2016

0002 - Housing Preservation
380 - Code Enforcement

Open
14403 Pacific Ave Baldwin Park, CA 91706-4226

10/11/2016

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)
National Objective: LMA

Description:
The City has maintained an aggressive proactive code enforcement program designed to protect existing residential neighborhoods against the ill effects of deterioration due to neglect and/or deferred maintenance. CDBG funds are utilized to pay the cost of Code Enforcement Officers and staff to handle the daily program activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060554	\$76,103.56	\$76,103.56	\$76,103.56
		2016	B16MC060554	\$131,602.44	\$127,401.75	\$127,401.75
Total	Total			\$207,706.00	\$203,505.31	\$203,505.31

Proposed Accomplishments

Housing Units : 1,500
Total Population in Service Area: 2,980
Census Tract Percent Low / Mod: 67.45

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Code Enforcement inspections involved 1,941 cases in CDBG eligible areas.	

FYGM Year: 2016
Project: 0006 - Public Services
DIS Activity: 881 - Domestic Violence Advocate

Status: Completed 8/30/2017 12:00:00 AM
Location: 14403 Pacific Ave Baldwin Park, CA 91706-4226

Initial Funding Date: 10/11/2016

Description: The domestic violence advocate works hand in hand with the DVSexual Assault detectives to provide emergency assistance to victims of domestic violence. They also provide resources, support and guidance as cases go through the criminal justice system.

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) **National Objective:** LMC

Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CCDBG	Pre-2015		\$879.87	\$0.00	\$0.00
	2014	B14MC060554		\$879.87	\$879.87
	2016	B16MC060554	\$25,239.13	\$25,239.13	\$25,239.13
Total			\$26,119.00	\$26,119.00	\$26,119.00

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispa	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	264	264
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	267	264

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	267
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	267
Percent Low/Mod				100.0%

Annual Accomplishments

Benefiting

Accomplishment Narrative

16 Domestic Violence Advocate program offers victims with referral services, court accompaniment to residents

Fiscal Year: 2016
Project: 0006 - Public Services
Activity: 882 - Redeemer Food Bank
Status: Completed 8/30/2017 12:00:00 AM
Location: 3739 Monterey Ave Baldwin Park, CA 91706-4041
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Final Funding Date: 10/11/2016
Description: This program provides year round food bank services to families in need. The Church of the Redeemer will conduct daily administration of the activities.

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
			Total	Hispanic	Total	Hispanic	Total	Hispanic
EN	2016	B16MCM060554	\$4,554.83		\$4,554.83		\$4,554.83	
BG	PI		\$3,345.17		\$3,345.17		\$3,345.17	
Total			\$7,900.00		\$7,900.00		\$7,900.00	

Proposed Accomplishments

People (General) : 2,200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispa	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,299	1,263
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	657	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,956	1,263

Female-headed Households: 0

Income Category:

Owner	Renter	Total	Person
0	0	0	2,956
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	2,956
Percent Low/Mod			100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
6	Redeemer Food Bank provided food, clothing and resources to extremely low and low families.	

MM Year: 2016
Project: 0003 - Fair Housing Services
Activity: 834 - Fair Housing/Housing Rights Center

Status: Completed 9/12/2017 12:00:00 AM
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% National Objective:

Final Funding Date: 10/13/2016
Description:

This project provides fair housing counseling services through the Housing Rights Center (HRC). HRC services are funded through CDBG Administration Funds. The Fair Housing Project is designed to limit discrimination in housing on the basis of race, color, national origin, handicap, gender or creed. This project is offered to all City of Baldwin Park residents.

Financing		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
DBG	EN		2016	B16MCO60554	\$2,500.00	\$2,500.00	\$2,500.00
Total	Total				\$2,500.00	\$2,500.00	\$2,500.00

Proposed Accomplishments

Proposed Accomplishments	Owner		Renter		Total		Person	
	Total	Hispa	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0							

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Year: 2016

Subject: 0009 - Section 108 Loan Repayment

Activity: 885 - Section 108 Loan Repayment

Status: Completed 9/13/2017 12:00:00 AM

Description:

Final Funding Date: 10/13/2016

Description:

A City received section 108 Loan Funds for the development of a 24-acre marketplace site that includes a Wal-Mart Department Store, Payless Shoes, Farmer Brother and other businesses. The development has also created employment opportunities.

Objective:

Outcome:

Matrix Code: Planned Repayment of Section 108

National Objective:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
BIG	EN	2016	B16MC060554	\$406,456.25	\$406,456.25	\$406,456.25
Total				\$406,456.25	\$406,456.25	\$406,456.25

Proposed Accomplishments

Actual Accomplishments

Number assisted:

White:

Black/African American:

Asian:

American Indian/Alaskan Native:

Native Hawaiian/Other Pacific Islander:

American Indian/Alaskan Native & White:

Asian White:

Black/African American & White:

American Indian/Alaskan Native & Black/African American:

Other multi-racial:

Asian/Pacific Islander:

Hispanic:

Total:

	Owner		Renter		Total		Person	
	Total	Hispa	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

FY Year: 2016
 Project: 0002 - Housing Preservation
 Activity: 886 - Rehabilitation Administration
 Status: Open
 Address: 14403 Pacific Ave Baldwin Park, CA 91706-4226
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Final Funding Date: 10/13/2016
 Description: Funds will cover the cost of application processing, underwriting, inspections, preparation of work write-ups, etc. for Residential Rehab Program.

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
IBG	EN	2016	B16MC060554	\$60,000.00	\$59,557.00	\$59,557.00
Total				\$60,000.00	\$59,557.00	\$59,557.00

Proposed Accomplishments

Housing Units : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispa	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	4	0	0	4	4	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	4	0	0	5	4	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Administration of the rehab program includes the current inspections of the project funded under the Home Improvement Program. Construction began on one owner occupied rehab housing project. In addition, worked with the Code Enforcement Division in attempts to assist property owners that currently have violations.	

FYGM Year: 2016
Project: 0010 - Program Administration
DIS Activity: 888 - CDBG Administration
Status: Open
Location: ,
Initial Funding Date: 10/19/2016
Description:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/19/2016
Description: This project provides for the overall administration of the CDBG program, including: preparation and submission of required contracts to HUD, submission of all reporting requirements, provisions of individual project oversight, monitoring of all project implementation and ongoing completion and overall fiscal management.

Financing		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN		2016	B16MCO60554	\$186,278.00	\$186,276.00	\$186,276.00
Total					\$186,278.00	\$186,276.00	\$186,276.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total	
	Total	Hispa	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0
Female-headed Households:	0					

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
High Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

data returned for this view. This might be because the applied filter excludes all data.

GM Year: 2016
Project: 0008 - Community Facilities and Infrastructure Improvements
IS Activity: 889 - Walnut Creek Project

Status: Open
Location: 701 Frazier St Baldwin Park, CA 91706-5733
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 11/10/2016
Description: Restoration of the deteriorated structure an public access areas at Walnut Creek Park.

Financing		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
DBG	EN	Pre-2015			\$169,379.00	\$0.00	\$0.00
		2014	B14MC060554			\$166,250.00	\$166,250.00
		2016	B16MC060554		\$5,621.00	\$0.00	\$0.00
Total					\$175,000.00	\$166,250.00	\$166,250.00

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 12,245
 Census Tract Percent Low / Mod: 69.46

Annual Accomplishments	Years	Accomplishment Narrative	# Benefiting
	2016	Project 90% complete. Final completion expected in FY 2017-2018	

Total Funded Amount: \$2,577,034.39
Total Drawn Thru Program Year: \$2,511,457.34
Total Drawn In Program Year: \$1,786,901.98

PR06 - Summary of Consolidated Plan Projects for Report Year

U.S. DEPARTMENT OF HOUSING AND URBAN
 DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report
 Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2016 1	Affordable Housing Development	HOME	\$440,303.00	\$70,000.00	\$70,000.00
	In partnership with housing developers, leverage HOME and CDBG funds in support of the development of new housing units affordable to households earning less than 30, 60 or 80 percent of Area Median Income. IN addition the City will provide additional homebuyer opportunities to low and moderate-income households. Funds include \$190,000 of prior year HOME funds for a multi-year affordable housing development project.				
2	Housing Preservation	CDBG	\$85,000.00	\$59,942.00	\$59,942.00
	Preservation of the quality of the existing affordable housing stock occupied by low- and moderate-income households including, owner occupied rehabilitation grants, lead based paint abatement and program delivery. Also includes the CHDO single family rental project.				
3	Fair Housing Services	CDBG	\$2,500.00	\$2,500.00	\$2,500.00
	Affirmatively further fair housing choice through the provision of fair housing education, counseling, anti-discrimination and landlord-tenant mediation services.				
4	Neighborhood Services	CDBG	\$239,198.00	\$234,102.95	\$234,102.95
	Preserve and enhance neighborhood aesthetics and public safety through activities such as graffiti removal and code enforcement as well as improvement of building quality and safety through code compliance to benefit low- and moderate-income neighborhoods.				
5	Special Needs	CDBG	\$4,500.00	\$4,500.00	\$4,500.00
	Funded through public service funds, one project is approved to provide services to the elderly and disabled providing resources allowing them to live independently.				
6	Public Services	CDBG	\$105,591.00	\$101,287.53	\$101,287.53
	Provide public services that support the emotional and developmental well-being of low- and moderate-income families.				
7	Homelessness Prevention	CDBG	\$9,900.00	\$0.00	\$0.00
	Support a continuum of services in Los Angeles County to prevent and eliminate homelessness including, but not limited to, homelessness prevention programs, emergency shelter programs and transitional housing.				

U.S. DEPARTMENT OF HOUSING AND URBAN
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Plan ID/IS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2016 1	Affordable Housing Development	HOME	\$0.00	\$70,000.00
	<p>In partnership with housing developers, leverage HOME and CDBG funds in support of the development of new housing units affordable to households earning less than 30, 60 or 80 percent of Area Median Income. IN addition the City will provide additional homebuyer opportunities to low and moderate-income households. Funds include \$190,000 of prior year HOME funds for a multi-year affordable housing development project.</p>			
2	Housing Preservation	CDBG	\$0.00	\$59,942.00
	<p>Preservation of the quality of the existing affordable housing stock occupied by low- and moderate-income households including, owner occupied rehabilitation grants, lead based paint abatement and program delivery. Also includes the CHDO single family rental project.</p>			
3	Fair Housing Services	CDBG	\$0.00	\$2,500.00
	<p>Afirmatively further fair housing choice through the provision of fair housing education, counseling, anti-discrimination and landlord-tenant mediation services.</p>			
4	Neighborhood Services	CDBG	\$0.00	\$234,102.95
	<p>Preserve and enhance neighborhood aesthetics and CDBG public safety through activities such as graffiti removal and code enforcement as well as improvement of building quality and safety through code compliance to benefit low- and moderate-income neighborhoods.</p>			
5	Special Needs	CDBG	\$0.00	\$4,500.00
	<p>Funded through public service funds, one project is approved to provide services to the elderly and disabled providing resources allowing them to live independently.</p>			
6	Public Services	CDBG	\$0.00	\$101,287.53
	<p>Provide public services that support the emotional and developmental well-being of low- and moderate-income families.</p>			
7	Homelessness Prevention	CDBG	\$0.00	\$0.00
	<p>Support a continuum of services in Los Angeles County to prevent and eliminate homelessness including, but not limited to, homelessness prevention programs, emergency shelter programs and transitional housing.</p>			

U.S. DEPARTMENT OF HOUSING AND URBAN
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 PR06 - Summary of Consolidated Plan Projects for Report
 Year

Plan IDIS Year Project	IDIS Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2016 8	Community Facilities and Infrastructure Improvements	CDBG	\$175,000.00	\$175,000.00	\$166,250.00
	Improve City of Baldwin Park public facilities and infrastructure to benefit low- and moderate-income residents or those presumed under HUD regulations to be low- and moderate-income such as the elderly and disabled adults.				
9	Section 108 Loan Repayment	CDBG	\$389,000.00	\$406,456.25	\$406,456.25
10	Program Administration	CDBG HOME	\$186,278.00 \$22,400.00	\$186,276.00 \$22,300.00	\$186,276.00 \$20,849.99
11	Affordable Housing Development and New Homebuyer Programs	HOME	\$562,277.00	\$0.00	\$0.00
	In partnership with housing developers, leverage HOME and CDBG funds in support of the development of new housing units affordable to households earning less than 30, 60 or 80 percent of Area Median Income and creation of additional homebuyer opportunities.				
12	Housing Preservation	CDBG	\$85,000.00	\$0.00	\$0.00
	Preserve the supply of affordable housing by assisting nine low and moderate income homeowners in rehabilitating their homes.				
13	Fair Housing Services	HOME CDBG	\$241,038.00 \$2,500.00	\$0.00 \$0.00	\$0.00 \$0.00
	Affirmatively further fair housing choice through the provision of fair housing education, counseling, anti-discrimination and landlord-tenant mediation services.				
14	Neighborhood Services	CDBG	\$149,700.00	\$0.00	\$0.00
	Preserve and enhance neighborhood aesthetics and public safety through activities such as graffiti removal and code enforcement as well as improvement of building quality and safety through code compliance to benefit low- and moderate-income neighborhoods.				
15	Public Services	CDBG	\$82,360.00	\$0.00	\$0.00
	Provide public services that support the emotional and developmental well-being of low- and moderate-income families.				
16	Special Needs	CDBG	\$19,623.00	\$0.00	\$0.00
	Provide public services that support to domestic violence victims and others with special needs.				
17	Homelessness Prevention	CDBG	\$9,900.00	\$0.00	\$0.00
	Support a continuum of services in Los Angeles County to prevent and eliminate homelessness including, but not limited to, homelessness prevention programs, emergency shelter programs and transitional housing.				

U.S. DEPARTMENT OF HOUSING AND URBAN
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 PR06 - Summary of Consolidated Plan Projects for Report
 Year

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2016 8	Community Facilities and Infrastructure Improvements	CDBG	\$8,750.00	\$166,250.00
9	Section 108 Loan Repayment	CDBG	\$0.00	\$406,456.25
10	Program Administration	CDBG	\$0.00	\$186,276.00
11	Affordable Housing Development and New Homebuyer Programs	HOME	\$1,450.01	\$20,849.99
12	Housing Preservation	HOME	\$0.00	\$0.00
13	Fair Housing Services	CDBG	\$0.00	\$0.00
14	Neighborhood Services	CDBG	\$0.00	\$0.00
15	Public Services	CDBG	\$0.00	\$0.00
16	Special Needs	CDBG	\$0.00	\$0.00
17	Homelessness Prevention	CDBG	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT

DATE: 9/26/2017
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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2016 18	Community Facilities and Infrastructure Improvements	CDBG	\$175,000.00	\$0.00	\$0.00
	Improve City of Baldwin Park public facilities and infrastructure to benefit low- and moderate-income residents or those presumed under HUD regulations to be low- and moderate-income such as the elderly and disabled adults				
19	Section 108 Repayment	CDBG	\$389,000.00	\$0.00	\$0.00
20	Administration	CDBG	\$186,278.00	\$0.00	\$0.00
	Repayment of a Section 108 Loan Administration services of the CDBG and HOME Programs.	HOME	\$22,418.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
 DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report
 Year

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2016 18	Community Facilities and Infrastructure Improvements	CDBG	\$0.00	\$0.00
	Improve City of Baldwin Park public facilities and infrastructure to benefit low- and moderate-income residents or those presumed under HUD regulations to be low- and moderate-income such as the elderly and disabled adults			
19	Section 108 Repayment	CDBG	\$0.00	\$0.00
20	Administration	CDBG HOME	\$0.00 \$0.00	\$0.00 \$0.00

PR 23 - CDBG Summary of Accomplishments
PR 23 - HOME Summary of Accomplishments

BALDWIN PARK

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehabilitation Administration (14H)	1	\$59,557.00	1	\$0.00	2	\$59,557.00
	Lead-Based/Lead Hazard Test/Abate (14I)	0	\$0.00	1	\$385.00	1	\$385.00
	Code Enforcement (15)	1	\$203,505.31	0	\$0.00	1	\$203,505.31
	Total Housing	2	\$263,062.31	2	\$385.00	4	\$263,447.31
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	1	\$166,250.00	0	\$0.00	1	\$166,250.00
	Flood Drainage Improvements (03I)	1	\$530,193.00	1	\$0.00	2	\$530,193.00
	Total Public Facilities and Improvements	2	\$696,443.00	1	\$0.00	3	\$696,443.00
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$9,900.00	1	\$9,900.00
	Public Services (General) (05)	1	\$30,597.64	2	\$26,077.00	3	\$56,674.64
	Senior Services (05A)	0	\$0.00	1	\$4,500.00	1	\$4,500.00
	Youth Services (05D)	0	\$0.00	4	\$31,291.53	4	\$31,291.53
	Battered and Abused Spouses (05G)	0	\$0.00	1	\$26,119.00	1	\$26,119.00
	Food Banks (05W)	0	\$0.00	1	\$7,900.00	1	\$7,900.00
	Total Public Services	1	\$30,597.64	10	\$105,787.53	11	\$136,385.17
	General Program Administration (21A)	1	\$186,276.00	1	\$0.00	2	\$186,276.00
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	1	\$2,500.00	1	\$2,500.00
	Total General Administration and Planning	1	\$186,276.00	2	\$2,500.00	3	\$188,776.00
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	\$0.00	2	\$501,850.50	2	\$501,850.50
	Total Repayment of Section 108 Loans	0	\$0.00	2	\$501,850.50	2	\$501,850.50
Grand Total		6	\$1,176,378.95	17	\$610,523.03	23	\$1,786,901.98



BALDWIN PARK

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

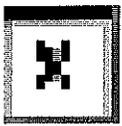
Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehabilitation Administration (14H)	Housing Units	5	4	9
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	0	1	1
	Code Enforcement (15)	Housing Units	2,980	0	2,980
	Total Housing		2,985	5	2,990
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	12,245	0	12,245
	Flood Drainage Improvements (03I)	Public Facilities	6,540	6,492	13,032
	Total Public Facilities and Improvements		18,785	6,492	25,277
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	272	272
	Public Services (General) (05)	Persons	82,190	6,884	89,074
	Senior Services (05A)	Persons	0	108	108
	Youth Services (05D)	Persons	0	111	111
	Battered and Abused Spouses (05G)	Persons	0	267	267
	Food Banks (05W)	Persons	0	2,956	2,956
		Total Public Services		82,190	10,598
Grand Total			103,960	17,095	121,055

Program Year: 2016

BALDWIN PARK

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	9	9
	Asian	0	0	1	0
	Total Housing	0	0	10	9
Non Housing	White	535	480	0	0
	Black/African American	25	1	0	0
	Asian	20	0	0	0
	Black/African American & White	1	0	0	0
	Other multi-racial	711	314	0	0
	Total Non Housing	1,292	795	0	0
Grand Total	White	2,834	1,743	9	9
	Black/African American	25	1	0	0
	Asian	677	0	1	0
	Black/African American & White	1	0	0	0
	Other multi-racial	711	314	0	0
	Total Grand Total	4,248	2,058	10	9

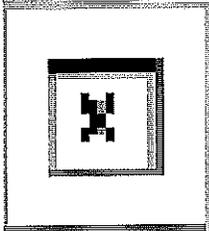


BALDWIN PARK

CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Housing			
Extremely Low (<=30%)	0	0	0
Low (>30% and <=50%)	3	0	0
Mod (>50% and <=80%)	3	0	0
Total Low-Mod	6	0	0
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	6	0	0
Extremely Low (<=30%)	0	0	1,250
Low (>30% and <=50%)	0	0	42
Mod (>50% and <=80%)	0	0	0
Total Low-Mod	0	0	1,292
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	0	0	1,292

Non Housing



Program Year: 2016
 Start Date 01-Jul-2016 - End Date 30-Jun-2017
BALDWIN PARK
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$2,152,661.65	12	12
First Time Homebuyers	\$70,000.00	1	1
Existing Homeowners	\$49,034.00	2	2
Total, Rentals and TBRA	\$2,152,661.65	12	12
Total, Homebuyers and Homeowners	\$119,034.00	3	3
Grand Total	\$2,271,695.65	15	15

Home Unit Completions by Percent of Area Median Income

Activity Type	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	Units Completed
Rentals	6	4	1	1	11	11	12
First Time Homebuyers	0	0	0	1	0	0	1
Existing Homeowners	2	0	0	0	2	2	2
Total, Rentals and TBRA	6	4	1	1	11	11	12
Total, Homebuyers and Homeowners	2	0	0	1	2	2	3
Grand Total	8	4	1	2	13	13	15

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0

Program Year: 2016

Start Date 01-Jul-2016 - End Date 30-Jun-2017

BALDWIN PARK

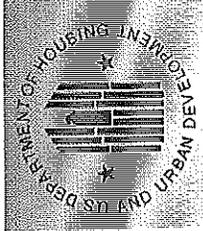
Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers		Existing Homeowners	
	Units Completed	Hispanics	Units Completed	Hispanics	Units Completed	Hispanics
White	0	0	0	0	1	1
Other multi-racial	12	10	1	1	1	1
Total	12	10	1	1	2	2

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Hispanics	Units Completed	Hispanics	Units Completed	Hispanics
White	0	0	1	1	1	1
Other multi-racial	12	10	2	2	14	12
Total	12	10	3	3	15	13

PR 25 - Status of CHDO Funds by Fiscal Year Report

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 PR 25 - Status of CHDO Funds by Fiscal Year Report
 BALDWIN PARK, CA



Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2016	CHDO RESERVE CR	\$33,627.30
Total For 2016 Funds (CR+CC+CL)		\$33,627.30
Total For 2016 Funds (CO)		\$0.00

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2015	CHDO RESERVE CR	\$34,546.35
Total For 2015 Funds (CR+CC+CL)		\$34,546.35
Total For 2015 Funds (CO)		\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Reserved	% Committed	Amount Disbursed	Amount Committed	% Disbursed
2014	RIO HONDO COMMUNITY DEVELOPMENT CORPORATION	CR	\$12,838.40	\$12,838.40	\$0.00	100.0%	100.0%	\$12,838.40	\$12,838.40	100.0%
	Fund Type Total for 2014	CR	\$12,838.40	\$12,838.40	\$0.00	100.0%	100.0%	\$12,838.40	\$12,838.40	100.0%

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2014	CHDO RESERVE CR	\$25,067.75
Total For 2014 Funds (CR+CC+CL)		\$37,896.15
Total For 2014 Funds (CO)		\$0.00



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved	Amount Disbursed	% Disbursed Committed
2013	RIO HONDO COMMUNITY DEVELOPMENT CORPORATION	CR	\$37,406.10	\$37,406.10	\$0.00	100.0%	\$37,406.10	100.0%
Fund Type Total for 2013			\$37,406.10	\$37,406.10	\$0.00	100.0%	\$37,406.10	100.0%
Total For 2013 Funds (CR+CC+CL)			\$37,406.10					
Total For 2013 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved	Amount Disbursed	% Disbursed Committed
2012	RIO HONDO COMMUNITY DEVELOPMENT CORPORATION	CR	\$40,758.45	\$40,758.45	\$0.00	100.0%	\$40,758.45	100.0%
Fund Type Total for 2012			\$40,758.45	\$40,758.45	\$0.00	100.0%	\$40,758.45	100.0%
Total For 2012 Funds (CR+CC+CL)			\$40,758.45					
Total For 2012 Funds (CO)			\$0.00					

Funds Not Subgranted To CHDOS

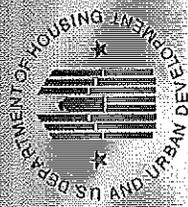
Fiscal Year	CHDO Name	Fund Type	Balance to Reserve
2011	CHDO RESERVE	CR	\$70,776.60
Total For 2011 Funds (CR+CC+CL)			\$70,776.60
Total For 2011 Funds (CO)			\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved	Amount Disbursed	% Disbursed Committed
2010	RIO HONDO COMMUNITY DEVELOPMENT CORPORATION	CR	\$80,512.50	\$80,512.50	\$0.00	100.0%	\$80,512.50	100.0%
Fund Type Total for 2010			\$80,512.50	\$80,512.50	\$0.00	100.0%	\$80,512.50	100.0%
Total For 2010 Funds (CR+CC+CL)			\$80,512.50					
Total For 2010 Funds (CO)			\$0.00					

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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved	Amount Disbursed	% Disbursed
2009	RIO HONDO COMMUNITY DEVELOPMENT CORPORATION	CR	\$81,146.55	\$81,146.55	\$0.00	100.0%	\$81,146.55	100.0%
Fund Type Total for 2009			\$81,146.55	\$81,146.55	\$0.00	100.0%	\$81,146.55	100.0%
Total For 2009 Funds (CR+CC+CL)			\$81,146.55					
Total For 2009 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

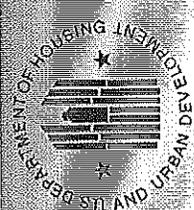
Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved	Amount Disbursed	% Disbursed
2006	IMMANUEL HOUSE OF HOPE	CR	\$68,822.55	\$68,822.55	\$0.00	100.0%	\$68,822.55	100.0%
Fund Type Total for 2006			\$68,822.55	\$68,822.55	\$0.00	100.0%	\$68,822.55	100.0%
Total For 2006 Funds (CR+CC+CL)			\$68,822.55					
Total For 2006 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved	Amount Disbursed	% Disbursed
2005	IMMANUEL HOUSE OF HOPE	CR	\$181,438.87	\$181,438.87	\$0.00	100.0%	\$181,438.87	100.0%
Fund Type Total for 2005			\$181,438.87	\$181,438.87	\$0.00	100.0%	\$181,438.87	100.0%
Total For 2005 Funds (CR+CC+CL)			\$181,438.87					
Total For 2005 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved	Amount Disbursed	% Disbursed
2004	IMMANUEL HOUSE OF HOPE	CR	\$83,932.80	\$83,932.80	\$0.00	100.0%	\$83,932.80	100.0%
Fund Type Total for 2004			\$83,932.80	\$83,932.80	\$0.00	100.0%	\$83,932.80	100.0%
Total For 2004 Funds (CR+CC+CL)			\$83,932.80					
Total For 2004 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	% Committed		% Disbursed	
			Reserved	Committed		Reserved	Committed	Amount	Committed
2003	IMMANUEL HOUSE OF HOPE	CR	\$55,812.68	\$55,812.68	\$0.00	100.0%	100.0%	\$55,812.68	100.0%
	TELACU SENIOR COURT, INC.	CR	\$28,561.12	\$28,561.12	\$0.00	100.0%	100.0%	\$28,561.12	100.0%
	Fund Type Total for 2003	CR	\$84,373.80	\$84,373.80	\$0.00	100.0%	100.0%	\$84,373.80	100.0%

Total For 2003 Funds (CR+CC+CL)

Total For 2003 Funds (CO)

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	% Committed		% Disbursed	
			Reserved	Committed		Reserved	Committed	Amount	Committed
2002	IMMANUEL HOUSE OF HOPE	CR	\$6,268.60	\$6,268.60	\$0.00	100.0%	100.0%	\$6,268.60	100.0%
	TELACU SENIOR COURT, INC.	CR	\$56,417.40	\$56,417.40	\$0.00	100.0%	100.0%	\$56,417.40	100.0%
	Fund Type Total for 2002	CR	\$62,686.00	\$62,686.00	\$0.00	100.0%	100.0%	\$62,686.00	100.0%

Total For 2002 Funds (CR+CC+CL)

Total For 2002 Funds (CO)

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	% Committed		% Disbursed	
			Reserved	Committed		Reserved	Committed	Amount	Committed
2001	DESIGN CENTER DEVELOPMENT CORPORATION	CL	\$6,237.95	\$6,237.95	\$0.00	100.0%	100.0%	\$6,237.95	100.0%
	Fund Type Total for 2001	CL	\$6,237.95	\$6,237.95	\$0.00	100.0%	100.0%	\$6,237.95	100.0%
	IMMANUEL HOUSE OF HOPE	CR	\$887.05	\$887.05	\$0.00	100.0%	100.0%	\$887.05	100.0%
	TELACU SENIOR COURT, INC.	CR	\$64,125.00	\$64,125.00	\$0.00	100.0%	100.0%	\$64,125.00	100.0%
	Fund Type Total for 2001	CR	\$65,012.05	\$65,012.05	\$0.00	100.0%	100.0%	\$65,012.05	100.0%

Total For 2001 Funds (CR+CC+CL)

Total For 2001 Funds (CO)



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to		%	
			Reserved	Committed	Commit	Disbursed	Reserved	Committed
2000	DESIGN CENTER DEVELOPMENT CORPORATION	CL	\$6,390.00	\$6,390.00	\$0.00	\$6,390.00	100.0%	100.0%
	Fund Type Total for 2000	CL	\$6,390.00	\$6,390.00	\$0.00	\$6,390.00	100.0%	100.0%
	TELACU SENIOR COURT, INC.	CR	\$57,510.00	\$57,510.00	\$0.00	\$57,510.00	100.0%	100.0%
	Fund Type Total for 2000	CR	\$57,510.00	\$57,510.00	\$0.00	\$57,510.00	100.0%	100.0%
	Total For 2000 Funds (CR+CC+CL)		\$63,900.00					
	Total For 2000 Funds (CO)		\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to		%	
			Reserved	Committed	Commit	Disbursed	Reserved	Committed
1999	DESIGN CENTER DEVELOPMENT CORPORATION	CL	\$6,420.00	\$6,420.00	\$0.00	\$6,420.00	100.0%	100.0%
	Fund Type Total for 1999	CL	\$6,420.00	\$6,420.00	\$0.00	\$6,420.00	100.0%	100.0%
	TELACU SENIOR COURT, INC.	CR	\$57,780.00	\$57,780.00	\$0.00	\$57,780.00	100.0%	100.0%
	Fund Type Total for 1999	CR	\$57,780.00	\$57,780.00	\$0.00	\$57,780.00	100.0%	100.0%
	Total For 1999 Funds (CR+CC+CL)		\$64,200.00					
	Total For 1999 Funds (CO)		\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to		%	
			Reserved	Committed	Commit	Disbursed	Reserved	Committed
1998	DESIGN CENTER DEVELOPMENT CORPORATION	CL	\$5,970.00	\$5,970.00	\$0.00	\$5,970.00	100.0%	100.0%
	Fund Type Total for 1998	CL	\$5,970.00	\$5,970.00	\$0.00	\$5,970.00	100.0%	100.0%
	IMMANUEL HOUSE OF HOPE	CR	\$53,730.00	\$53,730.00	\$0.00	\$53,730.00	100.0%	100.0%
	Fund Type Total for 1998	CR	\$53,730.00	\$53,730.00	\$0.00	\$53,730.00	100.0%	100.0%
	Total For 1998 Funds (CR+CC+CL)		\$59,700.00					
	Total For 1998 Funds (CO)		\$0.00					



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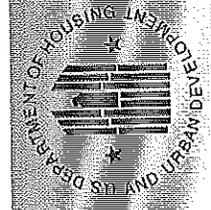
Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved	Amount Disbursed	% Disbursed Committed
1997	DESIGN CENTER DEVELOPMENT CORPORATION	CL	\$5,685.00	\$5,685.00	\$0.00	100.0%	\$5,685.00	100.0%
	Fund Type Total for 1997	CL	\$5,685.00	\$5,685.00	\$0.00	100.0%	\$5,685.00	100.0%
	IMMANUEL HOUSE OF HOPE	CR	\$51,165.00	\$51,165.00	\$0.00	100.0%	\$51,165.00	100.0%
	Fund Type Total for 1997	CR	\$51,165.00	\$51,165.00	\$0.00	100.0%	\$51,165.00	100.0%
	Total For 1997 Funds (CR+CC+CL)		\$56,850.00					
	Total For 1997 Funds (CO)		\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved	Amount Disbursed	% Disbursed Committed
1996	DESIGN CENTER DEVELOPMENT CORPORATION	CL	\$5,835.00	\$5,835.00	\$0.00	100.0%	\$5,835.00	100.0%
	Fund Type Total for 1996	CL	\$5,835.00	\$5,835.00	\$0.00	100.0%	\$5,835.00	100.0%
	IMMANUEL HOUSE OF HOPE	CR	\$32,515.00	\$32,515.00	\$0.00	100.0%	\$32,515.00	100.0%
	Fund Type Total for 1996	CR	\$32,515.00	\$32,515.00	\$0.00	100.0%	\$32,515.00	100.0%
	Total For 1996 Funds (CR+CC+CL)		\$38,350.00					
	Total For 1996 Funds (CO)		\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved	Amount Disbursed	% Disbursed Committed
1995	DESIGN CENTER DEVELOPMENT CORPORATION	CL	\$7,500.00	\$7,500.00	\$0.00	100.0%	\$7,500.00	100.0%
	Fund Type Total for 1995	CL	\$7,500.00	\$7,500.00	\$0.00	100.0%	\$7,500.00	100.0%
	TELACU SENIOR COURT, INC.	CR	\$67,500.00	\$67,500.00	\$0.00	100.0%	\$67,500.00	100.0%
	Fund Type Total for 1995	CR	\$67,500.00	\$67,500.00	\$0.00	100.0%	\$67,500.00	100.0%
	Total For 1995 Funds (CR+CC+CL)		\$75,000.00					
	Total For 1995 Funds (CO)		\$0.00					

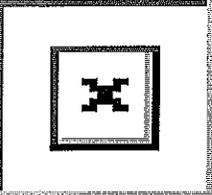


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BALDWIN PARK, CA

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Total For All Years (Subgranted to CHDOS)	\$1,163,166.02
Total For All Years (Not Subgranted to CHDOS)	\$164,008.00
Grand Total	<u>\$1,327,174.02</u>

PR 26 - CDBG Financial Summary Report



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	901,870.00
02 ENTITLEMENT GRANT	943,889.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	13,062.58
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,858,821.58

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,096,275.48
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,096,275.48
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	188,776.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	501,850.50
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,786,901.98
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	71,919.60

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,096,275.48
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,096,275.48
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2016 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	136,385.17
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	136,385.17
32 ENTITLEMENT GRANT	943,889.00
33 PRIOR YEAR PROGRAM INCOME	5,890.06
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	949,779.06
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.36%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	188,776.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	188,776.00
42 ENTITLEMENT GRANT	943,889.00
43 CURRENT YEAR PROGRAM INCOME	13,062.58
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	956,951.58
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.73%

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

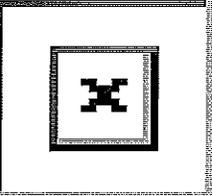
Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	8	889	6012672	Walnut Creek Project	03F	LMA	\$94,216.25
2016	8	889	6036845	Walnut Creek Project	03F	LMA	\$72,033.75
					03F	Matrix Code	\$166,250.00
2014	22	843	5968586	Corak Storm Drain Project	03I	LMA	\$503,462.58
2014	22	843	5985434	Corak Storm Drain Project	03I	LMA	\$325.00
2014	22	843	6012671	Corak Storm Drain Project	03I	LMA	\$25,592.92
2014	22	843	6036843	Corak Storm Drain Project	03I	LMA	\$325.00
2014	22	843	6081110	Corak Storm Drain Project	03I	LMA	\$487.50
					03I	Matrix Code	\$530,193.00
2016	6	874	6012451	Coalition for the Homeless	03T	LMC	\$4,950.64
2016	6	874	6036830	Coalition for the Homeless	03T	LMC	\$2,475.00
2016	6	874	6074574	Coalition for the Homeless	03T	LMC	\$2,474.36
					03T	Matrix Code	\$9,900.00
2016	6	872	5974804	Family Service Center	05	LMC	\$7,968.60
2016	6	872	5985430	Family Service Center	05	LMC	\$8,122.68
2016	6	872	6012459	Family Service Center	05	LMC	\$9,597.41
2016	6	872	6074580	Family Service Center	05	LMC	\$388.31
2016	6	879	5974799	Graffiti Removal Program	05	LMA	\$6,689.39
2016	6	879	5985428	Graffiti Removal Program	05	LMA	\$4,468.14
2016	6	879	6012455	Graffiti Removal Program	05	LMA	\$7,353.19
2016	6	879	6036834	Graffiti Removal Program	05	LMA	\$5,539.64
2016	6	879	6081109	Graffiti Removal Program	05	LMA	\$6,547.28
					05	Matrix Code	\$56,674.64
2016	5	875	6012448	Santa Anita Family Services	05A	LMC	\$2,250.00
2016	5	875	6036826	Santa Anita Family Services	05A	LMC	\$750.00
2016	5	875	6074573	Santa Anita Family Services	05A	LMC	\$1,500.00
					05A	Matrix Code	\$4,500.00
2016	6	873	6012460	St. John the Baptist Social Services	05D	LMC	\$1,000.00
2016	6	873	6074581	St. John the Baptist Social Services	05D	LMC	\$1,150.00
2016	6	876	5974803	Recreation/Sports Scholarship	05D	LMC	\$300.30
2016	6	876	6012457	Recreation/Sports Scholarship	05D	LMC	\$838.60
2016	6	876	6036839	Recreation/Sports Scholarship	05D	LMC	\$2,791.50
2016	6	876	6074578	Recreation/Sports Scholarship	05D	LMC	\$763.20
2016	6	877	5985429	Youth Employment Program	05D	LMC	\$2,471.86
2016	6	877	6012456	Youth Employment Program	05D	LMC	\$9,297.37
2016	6	877	6036837	Youth Employment Program	05D	LMC	\$1,390.77
2016	6	878	5985427	Police Explorer Program	05D	LMC	\$392.40
2016	6	878	6074577	Police Explorer Program	05D	LMC	\$10,895.53
					05D	Matrix Code	\$31,291.53
2016	6	881	5974809	Domestic Violence Advocate	05G	LMC	\$5,586.65
2016	6	881	5985431	Domestic Violence Advocate	05G	LMC	\$4,225.22
2016	6	881	6012461	Domestic Violence Advocate	05G	LMC	\$6,483.45
2016	6	881	6036840	Domestic Violence Advocate	05G	LMC	\$5,153.72
2016	6	881	6074582	Domestic Violence Advocate	05G	LMC	\$4,669.96
					05G	Matrix Code	\$26,119.00
2016	6	882	6012453	Redeemer Food Bank	05W	LMC	\$4,554.83
2016	6	882	6074576	Redeemer Food Bank	05W	LMC	\$3,345.17



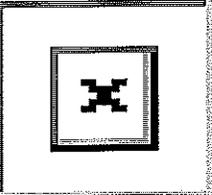
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					05W	Matrix Code	\$7,900.00
2016	2	886	5974812	Rehabilitation Administration	14H	LMH	\$13,400.00
2016	2	886	5985432	Rehabilitation Administration	14H	LMH	\$10,862.48
2016	2	886	6012463	Rehabilitation Administration	14H	LMH	\$16,147.87
2016	2	886	6036842	Rehabilitation Administration	14H	LMH	\$11,566.49
2016	2	886	6074587	Rehabilitation Administration	14H	LMH	\$7,580.16
					14H	Matrix Code	\$59,557.00
2016	2	871	6036824	Lead Testing and Risk Assessment	14I	LMH	\$385.00
					14I	Matrix Code	\$385.00
2016	2	880	5974797	Code Enforcement	15	LMA	\$37,623.77
2016	2	880	5985424	Code Enforcement	15	LMA	\$32,295.51
2016	2	880	6012447	Code Enforcement	15	LMA	\$48,250.01
2016	2	880	6036821	Code Enforcement	15	LMA	\$36,963.42
2016	2	880	6081107	Code Enforcement	15	LMA	\$48,372.60
					15	Matrix Code	\$203,505.31
Total							\$1,096,275.48

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	6	874	6012451	Coalition for the Homeless	03T	LMC	\$4,950.64
2016	6	874	6036830	Coalition for the Homeless	03T	LMC	\$2,475.00
2016	6	874	6074574	Coalition for the Homeless	03T	LMC	\$2,474.36
					03T	Matrix Code	\$9,900.00
2016	6	872	5974804	Family Service Center	05	LMC	\$7,968.60
2016	6	872	5985430	Family Service Center	05	LMC	\$8,122.68
2016	6	872	6012459	Family Service Center	05	LMC	\$9,597.41
2016	6	872	6074580	Family Service Center	05	LMC	\$388.31
2016	6	879	5974799	Graffiti Removal Program	05	LMA	\$6,689.39
2016	6	879	5985428	Graffiti Removal Program	05	LMA	\$4,468.14
2016	6	879	6012455	Graffiti Removal Program	05	LMA	\$7,353.19
2016	6	879	6036834	Graffiti Removal Program	05	LMA	\$5,539.64
2016	6	879	6081109	Graffiti Removal Program	05	LMA	\$6,547.28
					05	Matrix Code	\$56,674.64
2016	5	875	6012448	Santa Anita Family Services	05A	LMC	\$2,250.00
2016	5	875	6036826	Santa Anita Family Services	05A	LMC	\$750.00
2016	5	875	6074573	Santa Anita Family Services	05A	LMC	\$1,500.00
					05A	Matrix Code	\$4,500.00
2016	6	873	6012460	St. John the Baptist Social Services	05D	LMC	\$1,000.00
2016	6	873	6074581	St. John the Baptist Social Services	05D	LMC	\$1,150.00
2016	6	876	5974803	Recreation/Sports Scholarship	05D	LMC	\$300.30
2016	6	876	6012457	Recreation/Sports Scholarship	05D	LMC	\$838.60
2016	6	876	6036839	Recreation/Sports Scholarship	05D	LMC	\$2,791.50
2016	6	876	6074578	Recreation/Sports Scholarship	05D	LMC	\$763.20
2016	6	877	5985429	Youth Employment Program	05D	LMC	\$2,471.86
2016	6	877	6012456	Youth Employment Program	05D	LMC	\$9,297.37
2016	6	877	6036837	Youth Employment Program	05D	LMC	\$1,390.77
2016	6	878	5985427	Police Explorer Program	05D	LMC	\$392.40
2016	6	878	6074577	Police Explorer Program	05D	LMC	\$10,895.53
					05D	Matrix Code	\$31,291.53
2016	6	881	5974809	Domestic Violence Advocate	05G	LMC	\$5,586.65
2016	6	881	5985431	Domestic Violence Advocate	05G	LMC	\$4,225.22
2016	6	881	6012461	Domestic Violence Advocate	05G	LMC	\$6,483.45
2016	6	881	6036840	Domestic Violence Advocate	05G	LMC	\$5,153.72
2016	6	881	6074582	Domestic Violence Advocate	05G	LMC	\$4,669.96



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					05G	Matrix Code	\$26,119.00
2016	6	882	6012453	Redeemer Food Bank	05W	LMC	\$4,554.83
2016	6	882	6074576	Redeemer Food Bank	05W	LMC	\$3,345.17
					05W	Matrix Code	\$7,900.00
Total							\$136,385.17

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	10	888	5974983	CDBG Administration	21A		\$34,319.77
2016	10	888	5985422	CDBG Administration	21A		\$26,805.31
2016	10	888	6012446	CDBG Administration	21A		\$47,782.84
2016	10	888	6036818	CDBG Administration	21A		\$32,153.08
2016	10	888	6081105	CDBG Administration	21A		\$45,215.00
					21A	Matrix Code	\$186,276.00
2016	3	884	6012450	Fair Housing/Housing Rights Center	21D		\$2,043.00
2016	3	884	6036828	Fair Housing/Housing Rights Center	21D		\$457.00
					21D	Matrix Code	\$2,500.00
Total							\$188,776.00

PR27 - Status of HOME Grants - Entitlement



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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC - Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1995	\$500,000.00	\$0.00	\$75,000.00	15.0%	\$0.00	\$425,000.00	\$500,000.00	100.0%
1996	\$389,000.00	\$0.00	\$38,350.00	9.8%	\$0.00	\$350,650.00	\$389,000.00	100.0%
1997	\$379,000.00	\$0.00	\$56,850.00	15.0%	\$0.00	\$322,150.00	\$379,000.00	100.0%
1998	\$398,000.00	\$39,800.00	\$59,700.00	15.0%	\$0.00	\$298,500.00	\$398,000.00	100.0%
1999	\$428,000.00	\$0.00	\$64,200.00	15.0%	\$0.00	\$363,800.00	\$428,000.00	100.0%
2000	\$204,349.92	\$0.00	\$63,900.00	31.2%	\$0.00	\$140,449.92	\$204,349.92	100.0%
2001	\$452,000.08	\$47,500.00	\$71,250.00	15.7%	\$0.00	\$333,250.08	\$452,000.08	100.0%
2002	\$464,736.00	\$47,300.00	\$62,686.00	13.4%	\$0.00	\$354,750.00	\$464,736.00	100.0%
2003	\$562,492.00	\$56,249.20	\$84,373.80	15.0%	\$0.00	\$421,869.00	\$562,492.00	100.0%
2004	\$559,552.00	\$55,955.20	\$83,932.80	15.0%	\$0.00	\$419,664.00	\$559,552.00	100.0%
2005	\$308,403.51	\$53,765.70	\$181,438.87	58.8%	\$0.00	\$73,198.94	\$308,403.51	100.0%
2006	\$356,923.35	\$50,641.90	\$68,822.55	19.2%	\$0.00	\$237,458.90	\$356,923.35	100.0%
2007	\$427,982.20	\$50,325.60	\$0.00	0.0%	\$0.00	\$377,656.60	\$427,982.20	100.0%
2008	\$303,137.95	\$48,684.70	\$0.00	0.0%	\$0.00	\$254,453.25	\$303,137.95	100.0%
2009	\$540,977.00	\$1,164.81	\$81,146.55	15.0%	\$0.00	\$458,665.64	\$540,977.00	100.0%
2010	\$536,750.00	\$0.00	\$80,512.50	15.0%	\$0.00	\$456,237.50	\$536,750.00	100.0%
2011	\$245,012.00	\$34,764.26	\$0.00	0.0%	\$0.00	\$116,734.66	\$151,498.92	61.8%
2012	\$271,723.00	\$27,172.30	\$40,758.45	15.0%	\$0.00	\$203,792.25	\$271,723.00	100.0%
2013	\$202,556.00	\$24,937.40	\$37,406.10	18.4%	\$0.00	\$140,212.50	\$202,556.00	100.0%
2014	\$168,757.00	\$19,754.33	\$12,838.40	7.6%	\$0.00	\$109,883.52	\$142,476.25	84.4%
2015	\$134,454.00	\$23,030.90	\$0.00	0.0%	\$0.00	\$70,000.00	\$93,030.90	69.1%
2016	\$224,182.00	\$22,418.20	\$0.00	0.0%	\$0.00	\$0.00	\$22,418.20	10.0%
Total	\$8,057,988.01	\$603,464.50	\$1,163,166.02	14.4%	\$0.00	\$5,928,376.76	\$7,695,007.28	95.4%

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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$116,070.00	N/A	\$116,070.00	100.0%	\$116,070.00	\$0.00	\$116,070.00	100.0%
1999	\$204,664.11	N/A	\$204,664.11	100.0%	\$204,664.11	\$0.00	\$204,664.11	100.0%
2000	\$81,330.50	N/A	\$81,330.50	100.0%	\$81,330.50	\$0.00	\$81,330.50	100.0%
2001	\$120,351.30	N/A	\$120,351.30	100.0%	\$120,351.30	\$0.00	\$120,351.30	100.0%
2002	\$56,728.15	N/A	\$56,728.15	100.0%	\$56,728.15	\$0.00	\$56,728.15	100.0%
2003	\$676,739.59	N/A	\$676,739.59	100.0%	\$676,739.59	\$0.00	\$676,739.59	100.0%
2004	\$462,758.50	N/A	\$462,758.50	100.0%	\$462,758.50	\$0.00	\$462,758.50	100.0%
2005	\$192,728.03	N/A	\$192,728.03	100.0%	\$192,728.03	\$0.00	\$192,728.03	100.0%
2006	\$482,731.45	N/A	\$482,731.45	100.0%	\$482,731.45	\$0.00	\$482,731.45	100.0%
2007	\$262,629.19	N/A	\$262,629.19	100.0%	\$262,629.19	\$0.00	\$262,629.19	100.0%
2008	\$36,934.17	N/A	\$36,934.17	100.0%	\$36,934.17	\$0.00	\$36,934.17	100.0%
2009	\$44,939.17	N/A	\$44,939.17	100.0%	\$44,939.17	\$0.00	\$44,939.17	100.0%
2010	\$10,342.18	N/A	\$10,342.18	100.0%	\$10,342.18	\$0.00	\$10,342.18	100.0%
2011	\$92,516.52	N/A	\$92,516.52	100.0%	\$92,516.52	\$0.00	\$92,516.52	100.0%
2012	\$67,530.75	\$0.00	\$67,530.75	100.0%	\$67,530.75	\$0.00	\$67,530.75	100.0%
2013	\$152,308.38	\$0.00	\$152,308.38	100.0%	\$152,308.38	\$0.00	\$152,308.38	100.0%
2014	\$124,388.99	\$0.00	\$124,388.99	100.0%	\$124,388.99	\$0.00	\$124,388.99	100.0%
2015	\$144,720.10	\$14,472.01	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$70,766.98	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$138.23	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$3,401,316.29	\$14,472.01	\$3,185,690.98	94.0%	\$3,185,690.98	\$0.00	\$3,185,690.98	94.0%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$14,472.01	\$14,472.01	100.0%	\$14,472.01	\$0.00	\$14,472.01	100.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$14,472.01	\$14,472.01	100.0%	\$14,472.01	\$0.00	\$14,472.01	100.0%

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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$6,726.82	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$283,369.12	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$27,485.21	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$317,581.15	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%

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Disbursements from Treasury Account

Fiscal Year	Total/Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1995	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	100.0%	\$0.00
1996	\$389,000.00	\$389,000.00	\$0.00	\$389,000.00	\$0.00	\$389,000.00	100.0%	\$0.00
1997	\$379,000.00	\$379,000.00	\$0.00	\$379,000.00	\$0.00	\$379,000.00	100.0%	\$0.00
1998	\$398,000.00	\$398,000.00	\$0.00	\$398,000.00	\$0.00	\$398,000.00	100.0%	\$0.00
1999	\$428,000.00	\$428,000.00	\$0.00	\$428,000.00	\$0.00	\$428,000.00	100.0%	\$0.00
2000	\$204,349.92	\$204,349.92	\$0.00	\$204,349.92	\$0.00	\$204,349.92	100.0%	\$0.00
2001	\$452,000.08	\$452,000.08	\$0.00	\$452,000.08	\$0.00	\$452,000.08	100.0%	\$0.00
2002	\$464,736.00	\$464,736.00	\$0.00	\$464,736.00	\$0.00	\$464,736.00	100.0%	\$0.00
2003	\$562,492.00	\$562,492.00	\$0.00	\$562,492.00	\$0.00	\$562,492.00	100.0%	\$0.00
2004	\$559,552.00	\$559,552.00	\$0.00	\$559,552.00	\$0.00	\$559,552.00	100.0%	\$0.00
2005	\$308,403.51	\$308,403.51	\$0.00	\$308,403.51	\$0.00	\$308,403.51	100.0%	\$0.00
2006	\$356,923.35	\$356,923.35	\$0.00	\$356,923.35	\$0.00	\$356,923.35	100.0%	\$0.00
2007	\$427,982.20	\$613,118.20	(\$185,136.00)	\$427,982.20	\$0.00	\$427,982.20	100.0%	\$0.00
2008	\$303,137.95	\$323,137.95	(\$20,000.00)	\$303,137.95	\$0.00	\$303,137.95	100.0%	\$0.00
2009	\$540,977.00	\$540,977.00	\$0.00	\$540,977.00	\$0.00	\$540,977.00	100.0%	\$0.00
2010	\$536,750.00	\$536,750.00	\$0.00	\$536,750.00	\$0.00	\$536,750.00	100.0%	\$0.00
2011	\$245,012.00	\$40,181.53	\$0.00	\$40,181.53	\$0.00	\$40,181.53	16.3%	\$204,830.47
2012	\$271,723.00	\$271,723.00	\$0.00	\$271,723.00	\$0.00	\$271,723.00	100.0%	\$0.00
2013	\$202,556.00	\$202,556.00	\$0.00	\$202,556.00	\$0.00	\$202,556.00	100.0%	\$0.00
2014	\$168,757.00	\$142,476.25	\$0.00	\$142,476.25	\$0.00	\$142,476.25	84.4%	\$26,280.75
2015	\$134,454.00	\$93,030.90	\$0.00	\$93,030.90	\$0.00	\$93,030.90	69.1%	\$41,423.10
2016	\$224,182.00	\$7,827.99	\$0.00	\$7,827.99	\$0.00	\$7,827.99	3.4%	\$216,354.01
Total	\$8,057,988.01	\$7,774,235.68	(\$205,136.00)	\$7,569,099.68	\$0.00	\$7,569,099.68	93.9%	\$488,888.33

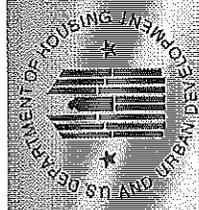
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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1995	\$500,000.00	\$500,000.00	100.0%	\$500,000.00	\$0.00	\$500,000.00	100.0%	\$0.00	\$500,000.00	100.0%
1996	\$389,000.00	\$389,000.00	100.0%	\$389,000.00	\$0.00	\$389,000.00	100.0%	\$0.00	\$389,000.00	100.0%
1997	\$379,000.00	\$379,000.00	100.0%	\$379,000.00	\$0.00	\$379,000.00	100.0%	\$0.00	\$379,000.00	100.0%
1998	\$358,200.00	\$358,200.00	100.0%	\$358,200.00	\$0.00	\$358,200.00	100.0%	\$0.00	\$358,200.00	100.0%
1999	\$428,000.00	\$428,000.00	100.0%	\$428,000.00	\$0.00	\$428,000.00	100.0%	\$0.00	\$428,000.00	100.0%
2000	\$204,349.92	\$204,349.92	100.0%	\$204,349.92	\$0.00	\$204,349.92	100.0%	\$0.00	\$204,349.92	100.0%
2001	\$404,500.08	\$404,500.08	100.0%	\$404,500.08	\$0.00	\$404,500.08	100.0%	\$0.00	\$404,500.08	100.0%
2002	\$417,436.00	\$417,436.00	100.0%	\$417,436.00	\$0.00	\$417,436.00	100.0%	\$0.00	\$417,436.00	100.0%
2003	\$506,242.80	\$506,242.80	100.0%	\$506,242.80	\$0.00	\$506,242.80	100.0%	\$0.00	\$506,242.80	100.0%
2004	\$503,596.80	\$503,596.80	100.0%	\$503,596.80	\$0.00	\$503,596.80	100.0%	\$0.00	\$503,596.80	100.0%
2005	\$254,637.81	\$254,637.81	100.0%	\$254,637.81	\$0.00	\$254,637.81	100.0%	\$0.00	\$254,637.81	100.0%
2006	\$306,281.45	\$306,281.45	100.0%	\$306,281.45	\$0.00	\$306,281.45	100.0%	\$0.00	\$306,281.45	100.0%
2007	\$377,656.60	\$377,656.60	100.0%	\$62,792.60	(\$185,136.00)	\$377,656.60	100.0%	\$0.00	\$377,656.60	100.0%
2008	\$254,453.25	\$254,453.25	100.0%	\$274,453.25	(\$20,000.00)	\$254,453.25	100.0%	\$0.00	\$254,453.25	100.0%
2009	\$539,812.19	\$539,812.19	100.0%	\$539,812.19	\$0.00	\$539,812.19	100.0%	\$0.00	\$539,812.19	100.0%
2010	\$536,750.00	\$536,750.00	100.0%	\$536,750.00	\$0.00	\$536,750.00	100.0%	\$0.00	\$536,750.00	100.0%
2011	\$210,247.74	\$116,734.66	55.5%	\$26,203.30	\$0.00	\$26,203.30	12.4%	\$0.00	\$26,203.30	12.4%
2012	\$244,550.70	\$244,550.70	100.0%	\$244,550.70	\$0.00	\$244,550.70	100.0%	\$0.00	\$244,550.70	100.0%
2013	\$177,618.60	\$177,618.60	100.0%	\$177,618.60	\$0.00	\$177,618.60	100.0%	\$0.00	\$177,618.60	100.0%
2014	\$149,002.67	\$122,721.92	82.3%	\$122,721.92	\$0.00	\$122,721.92	82.3%	\$0.00	\$122,721.92	82.3%
2015	\$111,423.10	\$70,000.00	62.8%	\$70,000.00	\$0.00	\$70,000.00	62.8%	\$0.00	\$70,000.00	62.8%
2016	\$201,763.80	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$7,454,523.51	\$7,091,542.78	95.1%	\$7,206,147.42	(\$205,136.00)	\$7,001,011.42	93.9%	\$0.00	\$7,001,011.42	93.9%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmfd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$39,800.00	\$39,800.00	100.0%	\$0.00	\$39,800.00	100.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$47,500.00	\$47,500.00	100.0%	\$0.00	\$47,500.00	100.0%	\$0.00
2002	\$47,300.00	\$47,300.00	100.0%	\$0.00	\$47,300.00	100.0%	\$0.00
2003	\$56,249.20	\$56,249.20	100.0%	\$0.00	\$56,249.20	100.0%	\$0.00
2004	\$55,955.20	\$55,955.20	100.0%	\$0.00	\$55,955.20	100.0%	\$0.00
2005	\$53,765.70	\$53,765.70	100.0%	\$0.00	\$53,765.70	100.0%	\$0.00
2006	\$50,641.90	\$50,641.90	100.0%	\$0.00	\$50,641.90	100.0%	\$0.00
2007	\$50,325.60	\$50,325.60	100.0%	\$0.00	\$50,325.60	100.0%	\$0.00
2008	\$48,684.70	\$48,684.70	100.0%	\$0.00	\$48,684.70	100.0%	\$0.00
2009	\$1,164.81	\$1,164.81	100.0%	\$0.00	\$1,164.81	100.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$34,764.26	\$13,978.23	40.2%	\$20,786.03	\$13,978.23	40.2%	\$20,786.03
2012	\$27,172.30	\$27,172.30	100.0%	\$0.00	\$27,172.30	100.0%	\$0.00
2013	\$24,937.40	\$24,937.40	100.0%	\$0.00	\$24,937.40	100.0%	\$0.00
2014	\$19,754.33	\$19,754.33	100.0%	\$0.00	\$19,754.33	100.0%	\$0.00
2015	\$23,030.90	\$23,030.90	100.0%	\$0.00	\$23,030.90	100.0%	\$0.00
2016	\$22,418.20	\$22,418.20	100.0%	\$0.00	\$7,827.99	34.9%	\$14,590.21
Total	\$603,464.50	\$582,678.47	96.5%	\$20,786.03	\$568,088.26	94.1%	\$35,376.24

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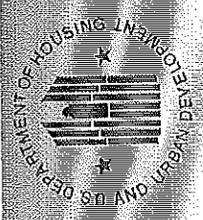
CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Amount		Amount Subgranted to CHDOS	Funds		Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
		Authorized Amount	Suballocated to CI/CC		Committed to Activities	% Subg Cmtd				
1995	\$75,000.00	\$75,000.00	\$7,500.00	\$67,500.00	\$0.00	\$67,500.00	\$0.00	\$67,500.00	100.0%	\$0.00
1996	\$58,350.00	\$38,350.00	\$5,835.00	\$32,515.00	\$0.00	\$32,515.00	\$0.00	\$32,515.00	100.0%	\$0.00
1997	\$56,850.00	\$56,850.00	\$5,685.00	\$51,165.00	\$0.00	\$51,165.00	\$0.00	\$51,165.00	100.0%	\$0.00
1998	\$59,700.00	\$59,700.00	\$5,970.00	\$53,730.00	\$0.00	\$53,730.00	\$0.00	\$53,730.00	100.0%	\$0.00
1999	\$64,200.00	\$64,200.00	\$6,420.00	\$57,780.00	\$0.00	\$57,780.00	\$0.00	\$57,780.00	100.0%	\$0.00
2000	\$63,900.00	\$63,900.00	\$6,390.00	\$57,510.00	\$0.00	\$57,510.00	\$0.00	\$57,510.00	100.0%	\$0.00
2001	\$71,250.00	\$71,250.00	\$6,237.95	\$65,012.05	\$0.00	\$65,012.05	\$0.00	\$65,012.05	100.0%	\$0.00
2002	\$70,950.00	\$62,686.00	\$0.00	\$62,686.00	\$0.00	\$62,686.00	\$0.00	\$62,686.00	100.0%	\$0.00
2003	\$84,373.80	\$84,373.80	\$0.00	\$84,373.80	\$0.00	\$84,373.80	\$0.00	\$84,373.80	100.0%	\$0.00
2004	\$83,932.80	\$83,932.80	\$0.00	\$83,932.80	\$0.00	\$83,932.80	\$0.00	\$83,932.80	100.0%	\$0.00
2005	\$80,648.55	\$181,438.87	\$0.00	\$181,438.87	\$0.00	\$181,438.87	\$0.00	\$181,438.87	100.0%	\$0.00
2006	\$75,962.85	\$68,822.55	\$0.00	\$68,822.55	\$0.00	\$68,822.55	\$0.00	\$68,822.55	100.0%	\$0.00
2007	\$75,488.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00
2008	\$73,027.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00
2009	\$81,146.55	\$81,146.55	\$0.00	\$81,146.55	\$0.00	\$81,146.55	\$0.00	\$81,146.55	100.0%	\$0.00
2010	\$80,512.50	\$80,512.50	\$0.00	\$80,512.50	\$0.00	\$80,512.50	\$0.00	\$80,512.50	100.0%	\$0.00
2011	\$70,776.60	\$70,776.60	\$0.00	\$0.00	\$70,776.60	\$0.00	\$70,776.60	\$0.00	0.0%	\$70,776.60
2012	\$40,758.45	\$40,758.45	\$0.00	\$40,758.45	\$0.00	\$40,758.45	\$0.00	\$40,758.45	100.0%	\$0.00
2013	\$37,406.10	\$37,406.10	\$0.00	\$37,406.10	\$0.00	\$37,406.10	\$0.00	\$37,406.10	100.0%	\$0.00
2014	\$37,896.15	\$37,896.15	\$0.00	\$12,838.40	\$25,057.75	\$12,838.40	\$25,057.75	\$12,838.40	100.0%	\$25,057.75
2015	\$34,546.35	\$34,546.35	\$0.00	\$0.00	\$34,546.35	\$0.00	\$34,546.35	\$0.00	0.0%	\$34,546.35
2016	\$33,627.30	\$33,627.30	\$0.00	\$0.00	\$33,627.30	\$0.00	\$33,627.30	\$0.00	0.0%	\$33,627.30
Total	\$1,410,303.45	\$1,327,174.02	\$44,037.95	\$1,119,128.07	\$164,008.00	\$1,119,128.07	\$164,008.00	\$1,119,128.07	100.0%	\$164,008.00



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1995	\$7,500.00	\$7,500.00	\$7,500.00	100.0%	\$0.00	\$7,500.00	100.0%	\$0.00
1996	\$5,835.00	\$5,835.00	\$5,835.00	100.0%	\$0.00	\$5,835.00	100.0%	\$0.00
1997	\$5,685.00	\$5,685.00	\$5,685.00	100.0%	\$0.00	\$5,685.00	100.0%	\$0.00
1998	\$5,970.00	\$5,970.00	\$5,970.00	100.0%	\$0.00	\$5,970.00	100.0%	\$0.00
1999	\$6,420.00	\$6,420.00	\$6,420.00	100.0%	\$0.00	\$6,420.00	100.0%	\$0.00
2000	\$6,390.00	\$6,390.00	\$6,390.00	100.0%	\$0.00	\$6,390.00	100.0%	\$0.00
2001	\$6,237.95	\$6,237.95	\$6,237.95	100.0%	\$0.00	\$6,237.95	100.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$44,037.95	\$44,037.95	\$44,037.95	100.0%	\$0.00	\$44,037.95	100.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1995	\$500,000.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00
1996	\$389,000.00	\$0.00	\$389,000.00	\$389,000.00	\$0.00	\$389,000.00	\$0.00	\$389,000.00	\$0.00
1997	\$379,000.00	\$0.00	\$379,000.00	\$379,000.00	\$0.00	\$379,000.00	\$0.00	\$379,000.00	\$0.00
1998	\$398,000.00	\$116,070.00	\$474,270.00	\$474,270.00	\$39,800.00	\$514,070.00	\$0.00	\$514,070.00	\$0.00
1999	\$428,000.00	\$204,664.11	\$632,664.11	\$632,664.11	\$0.00	\$632,664.11	\$0.00	\$632,664.11	\$0.00
2000	\$204,349.92	\$81,330.50	\$285,680.42	\$285,680.42	\$0.00	\$285,680.42	\$0.00	\$285,680.42	\$0.00
2001	\$452,000.08	\$120,351.30	\$624,851.38	\$524,851.38	\$47,500.00	\$572,351.38	\$0.00	\$572,351.38	\$0.00
2002	\$464,736.00	\$56,728.15	\$474,164.15	\$474,164.15	\$47,300.00	\$521,464.15	\$0.00	\$521,464.15	\$0.00
2003	\$562,492.00	\$676,739.59	\$1,182,982.39	\$1,182,982.39	\$56,249.20	\$1,239,231.59	\$0.00	\$1,239,231.59	\$0.00
2004	\$559,552.00	\$462,758.50	\$966,355.30	\$966,355.30	\$55,955.20	\$1,022,310.50	\$0.00	\$1,022,310.50	\$0.00
2005	\$308,403.51	\$192,728.03	\$447,365.84	\$447,365.84	\$53,765.70	\$501,131.54	\$0.00	\$501,131.54	\$0.00
2006	\$356,923.35	\$482,731.45	\$789,012.90	\$789,012.90	\$50,641.90	\$839,654.80	\$0.00	\$839,654.80	\$0.00
2007	\$427,982.20	\$262,629.19	\$640,285.79	\$640,285.79	\$50,325.60	\$690,611.39	\$0.00	\$690,611.39	\$0.00
2008	\$303,137.95	\$36,934.17	\$291,387.42	\$291,387.42	\$48,684.70	\$340,072.12	\$0.00	\$340,072.12	\$0.00
2009	\$540,977.00	\$44,939.17	\$584,751.36	\$584,751.36	\$1,164.81	\$585,916.17	\$0.00	\$585,916.17	\$0.00
2010	\$536,750.00	\$10,342.18	\$547,092.18	\$547,092.18	\$0.00	\$547,092.18	\$0.00	\$547,092.18	\$0.00
2011	\$245,012.00	\$92,516.52	\$209,251.18	\$118,719.82	\$13,978.23	\$132,698.05	\$0.00	\$132,698.05	\$204,830.47
2012	\$271,723.00	\$67,530.75	\$312,081.45	\$312,081.45	\$27,172.30	\$339,253.75	\$0.00	\$339,253.75	\$0.00
2013	\$202,556.00	\$152,308.38	\$329,926.98	\$329,926.98	\$24,937.40	\$354,864.38	\$0.00	\$354,864.38	\$0.00
2014	\$168,757.00	\$124,388.99	\$247,110.91	\$247,110.91	\$19,754.33	\$266,865.24	\$0.00	\$266,865.24	\$26,280.75
2015	\$134,454.00	\$151,446.92	\$84,472.01	\$84,472.01	\$23,030.90	\$107,502.91	\$0.00	\$107,502.91	\$178,398.01
2016	\$224,182.00	\$354,136.10	\$0.00	\$0.00	\$7,827.99	\$7,827.99	\$0.00	\$7,827.99	\$570,490.11
2017	\$0.00	\$27,623.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,623.44
Total	\$8,957,988.01	\$3,718,897.44	\$10,291,705.77	\$10,201,174.41	\$568,088.26	\$10,769,262.67	\$0.00	\$10,769,262.67	\$1,007,622.78

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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admini/CHDO OP	% Net Disbursed	% Disbursed		% Available to Disburse
							Pending Approval	Total Disbursed	
1995	\$500,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1996	\$389,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1997	\$379,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1998	\$398,000.00	\$116,070.00	92.2%	92.2%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$428,000.00	\$204,664.11	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2000	\$204,349.92	\$81,330.50	99.9%	99.9%	0.0%	99.9%	0.0%	99.9%	0.0%
2001	\$452,000.08	\$120,351.30	91.7%	91.7%	10.5%	100.0%	0.0%	100.0%	0.0%
2002	\$464,736.00	\$56,728.15	90.9%	90.9%	10.1%	100.0%	0.0%	100.0%	0.0%
2003	\$562,492.00	\$676,739.59	95.4%	95.4%	9.9%	100.0%	0.0%	100.0%	0.0%
2004	\$559,552.00	\$462,758.50	94.5%	94.5%	9.9%	100.0%	0.0%	100.0%	0.0%
2005	\$308,403.51	\$192,728.03	89.2%	89.2%	17.4%	100.0%	0.0%	100.0%	0.0%
2006	\$356,923.35	\$482,731.45	93.9%	93.9%	14.1%	100.0%	0.0%	100.0%	0.0%
2007	\$427,982.20	\$262,629.19	92.7%	92.7%	11.7%	100.0%	0.0%	100.0%	0.0%
2008	\$303,137.95	\$36,934.17	85.6%	85.6%	16.0%	100.0%	0.0%	100.0%	0.0%
2009	\$540,977.00	\$44,939.17	99.8%	99.8%	0.2%	100.0%	0.0%	100.0%	0.0%
2010	\$536,750.00	\$10,342.18	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2011	\$245,012.00	\$92,516.52	61.9%	35.1%	5.7%	39.3%	0.0%	39.3%	60.6%
2012	\$271,723.00	\$67,530.75	91.9%	91.9%	9.9%	100.0%	0.0%	100.0%	0.0%
2013	\$202,566.00	\$152,308.38	92.9%	92.9%	12.3%	100.0%	0.0%	100.0%	0.0%
2014	\$168,757.00	\$124,388.99	84.2%	84.2%	11.7%	91.0%	0.0%	91.0%	8.9%
2015	\$134,454.00	\$151,446.92	29.5%	29.5%	17.1%	37.6%	0.0%	37.6%	62.3%
2016	\$224,182.00	\$354,136.10	0.0%	0.0%	3.4%	1.3%	0.0%	1.3%	98.6%
2017	\$0.00	\$27,623.44	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$8,057,988.01	\$3,718,897.44	87.3%	86.6%	7.0%	91.4%	0.0%	91.4%	8.5%

PR 33 - Home Matching Liability Report

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Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	12.5%	\$133,500.00	\$133,500.00	\$16,687.50
1999	12.5%	\$455,082.92	\$455,082.92	\$56,885.36
2000	12.5%	\$237,875.00	\$237,875.00	\$29,734.37
2001	12.5%	\$100,000.00	\$100,000.00	\$12,500.00
2002	12.5%	\$56,126.00	\$46,935.39	\$5,866.92
2003	0.0%	\$62,809.39	\$0.00	\$0.00
2004	0.0%	\$84,736.05	\$0.00	\$0.00
2005	0.0%	\$71,505.90	\$0.00	\$0.00
2006	0.0%	\$480,779.12	\$0.00	\$0.00
2007	0.0%	\$132,440.30	\$0.00	\$0.00
2008	0.0%	\$1,365,216.10	\$0.00	\$0.00
2009	0.0%	\$405,165.23	\$0.00	\$0.00
2010	0.0%	\$637,488.29	\$0.00	\$0.00
2011	0.0%	\$377,178.64	\$0.00	\$0.00
2012	0.0%	\$216,614.18	\$0.00	\$0.00
2013	0.0%	\$205,922.03	\$0.00	\$0.00
2014	0.0%	\$238,501.20	\$0.00	\$0.00

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2015	0.0%	\$980,290.78	\$0.00	\$0.00
2016	0.0%	\$436,914.13	\$0.00	\$0.00